

**NICEVILLE HIGH
COST CENTER - 0211
FISCAL YEAR 2007-2008
FEBRUARY 2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,751.85	1,572.48	(179.37)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	240.00	269.41	29.41
130	ESOL/Intensive English	8.00	8.51	0.51
254	ESE Support Level IV	2.00	2.00	-
255	ESE Support Level V	-	0.54	0.54
300	Vocational Education Grades 7-12	150.00	233.12	83.12
		<u>2,151.85</u>	<u>2,086.06</u>	<u>(65.79)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,867.47	1,676.26	(191.21)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	255.84	287.19	31.35
130	ESOL/Intensive English	9.60	10.21	0.61
254	ESE Support Level IV	7.25	7.25	-
255	ESE Support Level V	-	2.73	2.73
300	Vocational Education Grades 7-12	167.85	260.86	93.01
		<u>2,308.01</u>	<u>2,244.50</u>	<u>(63.51)</u>