

**EGLIN ELEMENTARY
COST CENTER - 0161
FISCAL YEAR 2007-2008
FEBRUARY 2008**

ENROLLMENT

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | |
|-----------------------|--|---|---|-------------------------------|
| | | 2007-2008 Adjusted <u>Projected</u> | 2007-2008 Estimated <u>Actual</u> | Increase <u>(Decrease)</u> |
| 101 | Basic Education - Grades K-3 | 493.06 | 419.00 | (74.06) |
| 102 | Basic Education - Grades 4-8 | 95.84 | 89.00 | (6.84) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 73.00 | 99.08 | 26.08 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 21.00 | 8.00 | (13.00) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 20.00 | 10.00 | (10.00) |
| 254 | ESE Support Level IV | 7.00 | 4.00 | (3.00) |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 709.90 | 629.08 | (80.82) |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | |
|-----------------------|--|---|---|-------------------------------|
| | | Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u> | 2007-2008 Estimated <u>Actual</u> | Increase <u>(Decrease)</u> |
| 101 | Basic Education - Grades K-3 | 516.73 | 439.11 | (77.62) |
| 102 | Basic Education - Grades 4-8 | 95.84 | 89.00 | (6.84) |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 76.50 | 103.84 | 27.34 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 21.00 | 8.00 | (13.00) |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 24.00 | 12.00 | (12.00) |
| 254 | ESE Support Level IV | 25.38 | 14.50 | (10.88) |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 759.45 | 666.45 | (93.00) |