

**EDGE ELEMENTARY
COST CENTER - 0151
FISCAL YEAR 2007-2008
FEBRUARY 2008**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2007-2008 Adjusted <u>Projected</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	271.74	275.50	3.76
102	Basic Education - Grades 4-8	116.41	108.50	(7.91)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	58.50	49.86	(8.64)
112	ESE Support Level I, II & III in Grades 4-8	37.00	32.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	3.00	1.00
254	ESE Support Level IV	-	0.92	0.92
255	ESE Support Level V	0.08	0.08	-
300	Vocational Education Grades 7-12	-	-	-
		485.73	469.86	(15.87)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		Revised 2007-2008 Adjusted Proj. Based On <u>Final Conference</u>	2007-2008 Estimated <u>Actual</u>	Increase <u>(Decrease)</u>
101	Basic Education - Grades K-3	284.78	288.72	3.94
102	Basic Education - Grades 4-8	116.41	108.50	(7.91)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.31	52.25	(9.06)
112	ESE Support Level I, II & III in Grades 4-8	37.00	32.00	(5.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.40	3.60	1.20
254	ESE Support Level IV	-	3.34	3.34
255	ESE Support Level V	0.40	0.40	-
300	Vocational Education Grades 7-12	-	-	-
		502.30	488.81	(13.49)