

**EDWINS ELEMENTARY  
COST CENTER - 0031  
FISCAL YEAR 2007-2008  
FEBRUARY 2008**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2007-2008 Adjusted Projected</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	223.41	229.00	5.59
102	Basic Education - Grades 4-8	138.47	115.50	(22.97)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	38.00	46.45	8.45
112	ESE Support Level I, II & III in Grades 4-8	18.00	24.31	6.31
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	29.50	23.50
254	ESE Support Level IV	-	3.50	3.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		423.88	448.26	24.38

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>Revised 2007-2008 Adjusted Proj. Based On Final Conference</u>	<u>2007-2008 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	234.13	239.99	5.86
102	Basic Education - Grades 4-8	138.47	115.50	(22.97)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	39.82	48.68	8.86
112	ESE Support Level I, II & III in Grades 4-8	18.00	24.31	6.31
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.20	35.40	28.20
254	ESE Support Level IV	-	12.69	12.69
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		437.62	476.57	38.95