

**ADOLESCENT SUBSTANCE ABUSE PROGRAM
COST CENTER - 9814
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	3.24	5.11	1.87
103	Basic Education - Grades 9-12	20.04	21.57	1.53
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	4.33	4.33
113	ESE Support Level I, II & III in Grades 9-12	19.11	15.00	(4.11)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	0.19	0.19
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	8.00	4.41	(3.59)
		<u>50.39</u>	<u>50.61</u>	<u>0.22</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	3.24	5.11	1.87
103	Basic Education - Grades 9-12	22.30	23.47	1.17
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	4.33	4.33
113	ESE Support Level I, II & III in Grades 9-12	21.27	16.32	(4.95)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	0.71	0.71
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	9.54	5.11	(4.43)
		<u>56.35</u>	<u>55.05</u>	<u>(1.30)</u>