

**OKALOOSA REGIONAL DETENTION CENTER
COST CENTER - 9813
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	5.53	22.25	16.72
103	Basic Education - Grades 9-12	27.28	47.12	19.84
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	9.91	10.52	0.61
113	ESE Support Level I, II & III in Grades 9-12	19.91	28.04	8.13
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	2.02	2.02
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		62.63	109.95	47.32

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	5.53	22.25	16.72
103	Basic Education - Grades 9-12	30.36	51.27	20.91
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	9.91	10.52	0.61
113	ESE Support Level I, II & III in Grades 9-12	22.16	30.51	8.35
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	7.54	7.54
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		67.96	122.09	54.13