

**OKALOOSA YOUTH ACADEMY
COST CENTER - 9812
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	6.37	18.01	11.64
103	Basic Education - Grades 9-12	48.55	33.69	(14.86)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.72	15.46	6.74
113	ESE Support Level I, II & III in Grades 9-12	60.15	46.26	(13.89)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	6.00	14.17	8.17
		<u>129.79</u>	<u>127.59</u>	<u>(2.20)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	6.37	18.01	11.64
103	Basic Education - Grades 9-12	54.04	36.65	(17.39)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	8.72	15.46	6.74
113	ESE Support Level I, II & III in Grades 9-12	66.95	50.33	(16.62)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	7.16	16.42	9.26
		<u>143.24</u>	<u>136.87</u>	<u>(6.37)</u>