

**OKALOOSA YOUTH DEVELOPMENT CENTER
COST CENTER - 9811
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	9.77	14.86	5.09
103	Basic Education - Grades 9-12	18.56	16.01	(2.55)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.67	17.25	6.58
113	ESE Support Level I, II & III in Grades 9-12	42.74	27.80	(14.94)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	0.80	0.80
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	2.00	5.55	3.55
		<u>83.74</u>	<u>82.27</u>	<u>(1.47)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	9.77	14.86	5.09
103	Basic Education - Grades 9-12	20.66	17.42	(3.24)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.67	17.25	6.58
113	ESE Support Level I, II & III in Grades 9-12	47.57	30.25	(17.32)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	2.99	2.99
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	2.39	6.43	4.04
		<u>91.06</u>	<u>89.20</u>	<u>(1.86)</u>