

**GULF COAST YOUTH ACADEMY
COST CENTER - 9810
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	12.20	27.96	15.76
103	Basic Education - Grades 9-12	42.36	31.66	(10.70)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	9.46	13.39	3.93
113	ESE Support Level I, II & III in Grades 9-12	60.75	41.09	(19.66)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.00	6.35	1.35
		<u>129.77</u>	<u>120.45</u>	<u>(9.32)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	12.20	27.96	15.76
103	Basic Education - Grades 9-12	47.15	34.45	(12.70)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	9.46	13.39	3.93
113	ESE Support Level I, II & III in Grades 9-12	67.61	44.71	(22.90)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	5.97	7.36	1.39
		<u>142.39</u>	<u>127.87</u>	<u>(14.52)</u>