

**EMERALD COAST CAREER INSTITUTE - SOUTH
COST CENTER - 0781
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	10.00	11.00	1.00
103	Basic Education - Grades 9-12	55.00	12.50	(42.50)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.00	8.50	(1.50)
113	ESE Support Level I, II & III in Grades 9-12	25.00	5.26	(19.74)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		100.00	37.26	(62.74)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	10.00	11.00	1.00
103	Basic Education - Grades 9-12	61.22	13.60	(47.62)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	10.00	8.50	(1.50)
113	ESE Support Level I, II & III in Grades 9-12	27.83	5.72	(22.11)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		109.05	38.82	(70.23)