

**DAVIDSON MIDDLE
COST CENTER - 0761
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	736.88	719.97	(16.91)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	200.00	188.87	(11.13)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.00	8.45	(1.55)
254	ESE Support Level IV	2.00	3.00	1.00
255	ESE Support Level V	1.12	1.08	(0.04)
300	Vocational Education Grades 7-12	-	-	-
		950.00	921.37	(28.63)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	736.88	719.97	(16.91)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	200.00	188.87	(11.13)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	13.18	10.77	(2.41)
254	ESE Support Level IV	7.64	11.20	3.56
255	ESE Support Level V	5.81	5.62	(0.19)
300	Vocational Education Grades 7-12	-	-	-
		963.51	936.43	(27.08)