

**ANTIOCH ELEMENTARY  
COST CENTER - 0751  
FISCAL YEAR 2006-2007  
FEBRUARY 2007**

**ENROLLMENT**

		<b><u>Unweighted FTE</u></b>		
<b>Program</b>		<b>2006-2007</b>	<b>2006-2007</b>	
<b>Number</b>	<b>Program Name</b>	<b>Adjusted</b>	<b>Estimated</b>	<b>Increase</b>
		<b>Projected</b>	<b>Actual</b>	<b>(Decrease)</b>
101	Basic Education - Grades K-3	432.00	474.50	42.50
102	Basic Education - Grades 4-8	204.00	205.50	1.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	100.00	113.69	13.69
112	ESE Support Level I, II & III in Grades 4-8	48.00	52.00	4.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.00	3.50	(2.50)
254	ESE Support Level IV	9.00	6.00	(3.00)
255	ESE Support Level V	1.00	1.00	-
300	Vocational Education Grades 7-12	-	-	-
		<u>800.00</u>	<u>856.19</u>	<u>56.19</u>

		<b><u>Weighted FTE</u></b>		
<b>Program</b>		<b>2006-2007</b>	<b>2006-2007</b>	
<b>Number</b>	<b>Program Name</b>	<b>Adjusted</b>	<b>Estimated</b>	<b>Increase</b>
		<b>Projected</b>	<b>Actual</b>	<b>(Decrease)</b>
101	Basic Education - Grades K-3	439.78	491.11	51.33
102	Basic Education - Grades 4-8	204.00	205.50	1.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	101.80	117.67	15.87
112	ESE Support Level I, II & III in Grades 4-8	48.00	52.00	4.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.91	4.46	(3.45)
254	ESE Support Level IV	34.36	22.40	(11.96)
255	ESE Support Level V	5.19	5.20	0.01
300	Vocational Education Grades 7-12	-	-	-
		<u>841.04</u>	<u>898.34</u>	<u>57.30</u>