

**BLUEWATER ELEMENTARY
COST CENTER - 0741
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | |
|-----------------------|--|---|---|--------------------------------|
| | | <u>2006-2007 Adjusted Projected</u> | <u>2006-2007 Estimated Actual</u> | <u>Increase (Decrease)</u> |
| 101 | Basic Education - Grades K-3 | 336.00 | 310.50 | (25.50) |
| 102 | Basic Education - Grades 4-8 | 176.00 | 178.00 | 2.00 |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 73.00 | 114.10 | 41.10 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 57.00 | 61.80 | 4.80 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | - | 2.00 | 2.00 |
| 254 | ESE Support Level IV | 1.00 | 1.50 | 0.50 |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 643.00 | 667.90 | 24.90 |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | |
|-----------------------|--|---|---|--------------------------------|
| | | <u>2006-2007 Adjusted Projected</u> | <u>2006-2007 Estimated Actual</u> | <u>Increase (Decrease)</u> |
| 101 | Basic Education - Grades K-3 | 342.05 | 321.37 | (20.68) |
| 102 | Basic Education - Grades 4-8 | 176.00 | 178.00 | 2.00 |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 74.31 | 118.09 | 43.78 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 57.00 | 61.80 | 4.80 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | - | 2.55 | 2.55 |
| 254 | ESE Support Level IV | 3.82 | 5.60 | 1.78 |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 653.18 | 687.41 | 34.23 |