

**WALKER ELEMENTARY
COST CENTER - 0731
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | |
|-----------------------|--|---|---|--------------------------------|
| | | <u>2006-2007 Adjusted Projected</u> | <u>2006-2007 Estimated Actual</u> | <u>Increase (Decrease)</u> |
| 101 | Basic Education - Grades K-3 | 366.92 | 383.87 | 16.95 |
| 102 | Basic Education - Grades 4-8 | 180.00 | 180.00 | - |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 90.00 | 107.23 | 17.23 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 42.00 | 55.00 | 13.00 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | - | 1.50 | 1.50 |
| 254 | ESE Support Level IV | 1.00 | 1.00 | - |
| 255 | ESE Support Level V | 0.08 | - | (0.08) |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 680.00 | 728.60 | 48.60 |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | |
|-----------------------|--|---|---|--------------------------------|
| | | <u>2006-2007 Adjusted Projected</u> | <u>2006-2007 Estimated Actual</u> | <u>Increase (Decrease)</u> |
| 101 | Basic Education - Grades K-3 | 373.52 | 397.31 | 23.79 |
| 102 | Basic Education - Grades 4-8 | 180.00 | 180.00 | - |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 91.62 | 110.98 | 19.36 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 42.00 | 55.00 | 13.00 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | - | 1.91 | 1.91 |
| 254 | ESE Support Level IV | 3.82 | 3.73 | (0.09) |
| 255 | ESE Support Level V | 0.42 | - | (0.42) |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 691.38 | 748.93 | 57.55 |