

**OKALOOSA APPLIED TECHNOLOGY CENTER  
COST CENTER - 0701  
FISCAL YEAR 2006-2007  
FEBRUARY 2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	6.89	6.89
103	Basic Education - Grades 9-12	49.00	49.55	0.55
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	13.23	13.23
113	ESE Support Level I, II & III in Grades 9-12	46.00	44.60	(1.40)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	6.00	0.23	(5.77)
255	ESE Support Level V	2.00	0.06	(1.94)
300	Vocational Education Grades 7-12	133.00	109.00	(24.00)
		<u>236.00</u>	<u>223.56</u>	<u>(12.44)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>WFTE Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	6.89	6.89
103	Basic Education - Grades 9-12	54.54	53.91	(0.63)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	13.23	13.23
113	ESE Support Level I, II & III in Grades 9-12	51.20	48.52	(2.68)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	22.91	0.86	(22.05)
255	ESE Support Level V	10.38	0.31	(10.07)
300	Vocational Education Grades 7-12	158.67	126.33	(32.34)
		<u>297.70</u>	<u>250.05</u>	<u>(47.65)</u>