

**LONGWOOD ELEMENTARY  
COST CENTER - 0681  
FISCAL YEAR 2006-2007  
FEBRUARY 2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	193.00	171.50	(21.50)
102	Basic Education - Grades 4-8	85.00	88.00	3.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	64.08	4.08
112	ESE Support Level I, II & III in Grades 4-8	28.00	33.00	5.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	16.50	16.50
254	ESE Support Level IV	3.00	6.50	3.50
255	ESE Support Level V	11.00	8.59	(2.41)
300	Vocational Education Grades 7-12	-	-	-
		380.00	388.17	8.17

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	196.47	177.50	(18.97)
102	Basic Education - Grades 4-8	85.00	88.00	3.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.08	66.32	5.24
112	ESE Support Level I, II & III in Grades 4-8	28.00	33.00	5.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	21.04	21.04
254	ESE Support Level IV	11.45	24.27	12.82
255	ESE Support Level V	57.09	44.68	(12.41)
300	Vocational Education Grades 7-12	-	-	-
		439.09	454.81	15.72