

**FORT WALTON BEACH HIGH
COST CENTER - 0641
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,512.41	1,456.05	(56.36)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	290.00	265.60	(24.40)
130	ESOL/Intensive English	10.00	13.91	3.91
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	0.75	0.38	(0.37)
300	Vocational Education Grades 7-12	90.00	102.59	12.59
		<u>1,905.16</u>	<u>1,838.53</u>	<u>(66.63)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,683.31	1,584.18	(99.13)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	322.77	288.97	(33.80)
130	ESOL/Intensive English	13.18	17.74	4.56
254	ESE Support Level IV	7.64	-	(7.64)
255	ESE Support Level V	3.89	1.98	(1.91)
300	Vocational Education Grades 7-12	107.37	118.90	11.53
		<u>2,138.16</u>	<u>2,011.77</u>	<u>(126.39)</u>