

**FLOROSA ELEMENTARY  
COST CENTER - 0631  
FISCAL YEAR 2006-2007  
FEBRUARY 2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	348.00	330.00	(18.00)
102	Basic Education - Grades 4-8	135.00	128.00	(7.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	92.00	102.83	10.83
112	ESE Support Level I, II & III in Grades 4-8	33.00	37.50	4.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	16.00	22.00	6.00
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		625.00	621.33	(3.67)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	354.26	341.55	(12.71)
102	Basic Education - Grades 4-8	135.00	128.00	(7.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	93.66	106.43	12.77
112	ESE Support Level I, II & III in Grades 4-8	33.00	37.50	4.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	21.09	28.05	6.96
254	ESE Support Level IV	3.82	3.73	(0.09)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		640.83	645.26	4.43