

**KENWOOD ELEMENTARY
COST CENTER - 0621
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	313.00	327.50	14.50
102	Basic Education - Grades 4-8	145.00	156.00	11.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	29.00	45.52	16.52
112	ESE Support Level I, II & III in Grades 4-8	28.00	29.50	1.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	4.00	2.50	(1.50)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	1.00	0.16	(0.84)
300	Vocational Education Grades 7-12	-	-	-
		520.00	561.18	41.18

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	318.63	338.96	20.33
102	Basic Education - Grades 4-8	145.00	156.00	11.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	29.52	47.11	17.59
112	ESE Support Level I, II & III in Grades 4-8	28.00	29.50	1.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.27	3.19	(2.08)
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	5.19	0.83	(4.36)
300	Vocational Education Grades 7-12	-	-	-
		531.61	575.59	43.98