

**CRESTVIEW HIGH SCHOOL  
COST CENTER - 0601  
FISCAL YEAR 2006-2007  
FEBRUARY 2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,310.30	1,276.96	(33.34)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	330.10	284.92	(45.18)
130	ESOL/Intensive English	5.20	0.99	(4.21)
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	1.00	1.17	0.17
300	Vocational Education Grades 7-12	130.00	126.75	(3.25)
		<u>1,777.60</u>	<u>1,691.79</u>	<u>(85.81)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,458.36	1,389.33	(69.03)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	367.40	309.99	(57.41)
130	ESOL/Intensive English	6.85	1.26	(5.59)
254	ESE Support Level IV	3.82	3.73	(0.09)
255	ESE Support Level V	5.19	6.09	0.90
300	Vocational Education Grades 7-12	155.09	146.90	(8.19)
		<u>1,996.71</u>	<u>1,857.30</u>	<u>(139.41)</u>