

**CHOCTAWHATCHEE HIGH
COST CENTER - 0581
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.28	0.28
103	Basic Education - Grades 9-12	1,340.00	1,268.23	(71.77)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.28	0.28
113	ESE Support Level I, II & III in Grades 9-12	245.00	326.22	81.22
130	ESOL/Intensive English	52.00	36.03	(15.97)
254	ESE Support Level IV	2.00	1.00	(1.00)
255	ESE Support Level V	1.00	0.36	(0.64)
300	Vocational Education Grades 7-12	120.00	104.67	(15.33)
		<u>1,760.00</u>	<u>1,737.07</u>	<u>(22.93)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	0.28	0.28
103	Basic Education - Grades 9-12	1,491.42	1,379.83	(111.59)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	0.28	0.28
113	ESE Support Level I, II & III in Grades 9-12	272.69	354.93	82.24
130	ESOL/Intensive English	68.54	45.94	(22.60)
254	ESE Support Level IV	7.64	3.73	(3.91)
255	ESE Support Level V	5.19	1.87	(3.32)
300	Vocational Education Grades 7-12	143.16	121.31	(21.85)
		<u>1,988.64</u>	<u>1,908.17</u>	<u>(80.47)</u>