

**OCEAN CITY ELEMENTARY  
COST CENTER - 0551  
FISCAL YEAR 2006-2007  
FEBRUARY 2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	244.00	220.02	(23.98)
102	Basic Education - Grades 4-8	96.00	73.65	(22.35)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	69.00	70.55	1.55
112	ESE Support Level I, II & III in Grades 4-8	51.00	47.50	(3.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	27.35	15.35
254	ESE Support Level IV	11.00	5.20	(5.80)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		483.00	444.27	(38.73)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	248.39	227.72	(20.67)
102	Basic Education - Grades 4-8	96.00	73.65	(22.35)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	70.24	73.02	2.78
112	ESE Support Level I, II & III in Grades 4-8	51.00	47.50	(3.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	15.82	34.87	19.05
254	ESE Support Level IV	42.00	19.42	(22.58)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		523.45	476.18	(47.27)