

**ELLIOTT POINT ELEMENTARY
COST CENTER - 0541
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	320.00	317.00	(3.00)
102	Basic Education - Grades 4-8	147.00	123.00	(24.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	53.10	(6.90)
112	ESE Support Level I, II & III in Grades 4-8	40.00	47.34	7.34
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	30.00	41.00	11.00
254	ESE Support Level IV	5.00	7.00	2.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		602.00	588.44	(13.56)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	325.76	328.10	2.34
102	Basic Education - Grades 4-8	147.00	123.00	(24.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.08	54.96	(6.12)
112	ESE Support Level I, II & III in Grades 4-8	40.00	47.34	7.34
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	39.54	52.28	12.74
254	ESE Support Level IV	19.09	26.14	7.05
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		632.47	631.82	(0.65)