

**OAK HILL ELEMENTARY  
COST CENTER - 0441  
FISCAL YEAR 2006-2007  
FEBRUARY 2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	304.00	266.50	(37.50)
102	Basic Education - Grades 4-8	100.00	88.50	(11.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	60.00	63.66	3.66
112	ESE Support Level I, II & III in Grades 4-8	16.00	17.50	1.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	70.00	38.50	(31.50)
254	ESE Support Level IV	-	0.50	0.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		550.00	475.16	(74.84)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	309.47	275.83	(33.64)
102	Basic Education - Grades 4-8	100.00	88.50	(11.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	61.08	65.89	4.81
112	ESE Support Level I, II & III in Grades 4-8	16.00	17.50	1.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	92.26	49.09	(43.17)
254	ESE Support Level IV	-	1.87	1.87
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		578.81	498.68	(80.13)