

**SHALIMAR ELEMENTARY
COST CENTER - 0431
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	300.00	269.00	(31.00)
102	Basic Education - Grades 4-8	160.00	134.50	(25.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	45.00	37.90	(7.10)
112	ESE Support Level I, II & III in Grades 4-8	25.00	37.78	12.78
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	7.50	7.50
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		530.00	486.68	(43.32)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	305.40	278.42	(26.98)
102	Basic Education - Grades 4-8	160.00	134.50	(25.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	45.81	39.23	(6.58)
112	ESE Support Level I, II & III in Grades 4-8	25.00	37.78	12.78
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	9.56	9.56
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		536.21	499.49	(36.72)