

**WRIGHT ELEMENTARY
COST CENTER - 0281
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	284.50	272.00	(12.50)
102	Basic Education - Grades 4-8	140.50	127.00	(13.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	67.10	78.59	11.49
112	ESE Support Level I, II & III in Grades 4-8	74.00	54.00	(20.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	7.00	17.00	10.00
254	ESE Support Level IV	3.00	7.00	4.00
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		577.10	555.59	(21.51)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	289.62	281.52	(8.10)
102	Basic Education - Grades 4-8	140.50	127.00	(13.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	68.31	81.34	13.03
112	ESE Support Level I, II & III in Grades 4-8	74.00	54.00	(20.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.23	21.68	12.45
254	ESE Support Level IV	11.45	26.14	14.69
255	ESE Support Level V	5.19	-	(5.19)
300	Vocational Education Grades 7-12	-	-	-
		598.30	591.68	(6.62)