

**VALPARAISO ELEMENTARY
COST CENTER - 0261
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	211.00	193.50	(17.50)
102	Basic Education - Grades 4-8	135.00	114.50	(20.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	72.00	80.95	8.95
112	ESE Support Level I, II & III in Grades 4-8	35.00	32.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	3.50	2.50
254	ESE Support Level IV	12.00	8.00	(4.00)
255	ESE Support Level V	4.00	5.00	1.00
300	Vocational Education Grades 7-12	-	-	-
		<u>470.00</u>	<u>437.45</u>	<u>(32.55)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	214.80	200.27	(14.53)
102	Basic Education - Grades 4-8	135.00	114.50	(20.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	73.30	83.78	10.48
112	ESE Support Level I, II & III in Grades 4-8	35.00	32.00	(3.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.32	4.46	3.14
254	ESE Support Level IV	45.82	29.87	(15.95)
255	ESE Support Level V	20.76	26.01	5.25
300	Vocational Education Grades 7-12	-	-	-
		<u>526.00</u>	<u>490.89</u>	<u>(35.11)</u>