

**SOUTHSIDE ELEMENTARY  
COST CENTER - 0251  
FISCAL YEAR 2006-2007  
FEBRUARY 2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	291.00	281.00	(10.00)
102	Basic Education - Grades 4-8	157.00	128.50	(28.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	88.00	65.51	(22.49)
112	ESE Support Level I, II & III in Grades 4-8	41.00	40.50	(0.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	10.00	20.50	10.50
254	ESE Support Level IV	-	2.00	2.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		587.00	538.01	(48.99)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	296.24	290.84	(5.40)
102	Basic Education - Grades 4-8	157.00	128.50	(28.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	89.58	67.80	(21.78)
112	ESE Support Level I, II & III in Grades 4-8	41.00	40.50	(0.50)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	13.18	26.14	12.96
254	ESE Support Level IV	-	7.47	7.47
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		597.00	561.25	(35.75)