

**SILVER SANDS SCHOOL  
COST CENTER - 0241  
FISCAL YEAR 2006-2007  
FEBRUARY 2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	2.00	-	(2.00)
112	ESE Support Level I, II & III in Grades 4-8	2.00	0.50	(1.50)
113	ESE Support Level I, II & III in Grades 9-12	4.00	9.50	5.50
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	60.00	52.50	(7.50)
255	ESE Support Level V	92.00	90.86	(1.14)
300	Vocational Education Grades 7-12	-	-	-
		160.00	153.36	(6.64)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	2.04	-	(2.04)
112	ESE Support Level I, II & III in Grades 4-8	2.00	0.50	(1.50)
113	ESE Support Level I, II & III in Grades 9-12	4.45	10.34	5.89
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	229.08	196.04	(33.04)
255	ESE Support Level V	477.48	472.56	(4.92)
300	Vocational Education Grades 7-12	-	-	-
		715.05	679.44	(35.61)