

**NORTHWOOD ELEMENTARY  
COST CENTER - 0222  
FISCAL YEAR 2006-2007  
FEBRUARY 2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	355.92	388.00	32.08
102	Basic Education - Grades 4-8	145.00	161.50	16.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	77.00	83.61	6.61
112	ESE Support Level I, II & III in Grades 4-8	34.00	31.52	(2.48)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.00	8.50	5.50
254	ESE Support Level IV	-	0.50	0.50
255	ESE Support Level V	0.08	-	(0.08)
300	Vocational Education Grades 7-12	-	-	-
		615.00	673.63	58.63

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	362.33	401.58	39.25
102	Basic Education - Grades 4-8	145.00	161.50	16.50
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	78.39	86.54	8.15
112	ESE Support Level I, II & III in Grades 4-8	34.00	31.52	(2.48)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.95	10.84	6.89
254	ESE Support Level IV	-	1.87	1.87
255	ESE Support Level V	0.42	-	(0.42)
300	Vocational Education Grades 7-12	-	-	-
		624.09	693.85	69.76