

**NICEVILLE HIGH  
COST CENTER - 0211  
FISCAL YEAR 2006-2007  
FEBRUARY 2007**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	0.34	-	(0.34)
103	Basic Education - Grades 9-12	1,760.80	1,762.07	1.27
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.16	-	(0.16)
113	ESE Support Level I, II & III in Grades 9-12	335.00	281.79	(53.21)
130	ESOL/Intensive English	5.00	3.50	(1.50)
254	ESE Support Level IV	3.03	2.27	(0.76)
255	ESE Support Level V	0.69	1.16	0.47
300	Vocational Education Grades 7-12	138.00	161.87	23.87
		<u>2,243.02</u>	<u>2,212.66</u>	<u>(30.36)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	0.34	-	(0.34)
103	Basic Education - Grades 9-12	1,959.77	1,917.13	(42.64)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	0.16	-	(0.16)
113	ESE Support Level I, II & III in Grades 9-12	372.86	306.59	(66.27)
130	ESOL/Intensive English	6.59	4.46	(2.13)
254	ESE Support Level IV	11.57	8.48	(3.09)
255	ESE Support Level V	3.58	6.03	2.45
300	Vocational Education Grades 7-12	164.63	187.61	22.98
		<u>2,519.50</u>	<u>2,430.30</u>	<u>(89.20)</u>