

**CHEROKEE ELEMENTARY
COST CENTER - 0161
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	280.00	205.00	(75.00)
102	Basic Education - Grades 4-8	89.00	78.50	(10.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.00	48.13	(1.87)
112	ESE Support Level I, II & III in Grades 4-8	23.00	19.48	(3.52)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	1.00	1.00
254	ESE Support Level IV	0.50	8.00	7.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		442.50	360.11	(82.39)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	285.04	212.18	(72.86)
102	Basic Education - Grades 4-8	89.00	78.50	(10.50)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	50.90	49.81	(1.09)
112	ESE Support Level I, II & III in Grades 4-8	23.00	19.48	(3.52)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	1.28	1.28
254	ESE Support Level IV	1.91	29.87	27.96
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		449.85	391.12	(58.73)