

**EDGE ELEMENTARY
COST CENTER - 0151
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	291.20	279.00	(12.20)
102	Basic Education - Grades 4-8	130.20	122.00	(8.20)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.00	56.94	2.94
112	ESE Support Level I, II & III in Grades 4-8	34.00	37.50	3.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	0.50	1.00	0.50
254	ESE Support Level IV	-	0.46	0.46
255	ESE Support Level V	0.08	-	(0.08)
300	Vocational Education Grades 7-12	-	-	-
		509.98	496.90	(13.08)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	296.44	288.77	(7.67)
102	Basic Education - Grades 4-8	130.20	122.00	(8.20)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	54.97	58.93	3.96
112	ESE Support Level I, II & III in Grades 4-8	34.00	37.50	3.50
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	0.66	1.28	0.62
254	ESE Support Level IV	-	1.72	1.72
255	ESE Support Level V	0.42	-	(0.42)
300	Vocational Education Grades 7-12	-	-	-
		516.69	510.20	(6.49)