

**DESTIN ELEMENTARY  
COST CENTER - 0131  
FISCAL YEAR 2006-2007  
FEBRUARY 2007**

**ENROLLMENT**

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Unweighted FTE</u>                       |   |                                |
|-----------------------|--|---|---|--------------------------------|
|                       |  | <u>2006-2007<br/>Adjusted<br/>Projected</u> | <u>2006-2007<br/>Estimated<br/>Actual</u> | <u>Increase<br/>(Decrease)</u> |
| 101                   | Basic Education - Grades K-3                 | 485.00                                      | 495.50                                    | 10.50                          |
| 102                   | Basic Education - Grades 4-8                 | 207.00                                      | 223.00                                    | 16.00                          |
| 103                   | Basic Education - Grades 9-12                | -   | -   | -                              |
| 111                   | ESE Support Level I, II & III in Grades K-3  | 60.00                                       | 59.07                                     | (0.93)                         |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | 72.00                                       | 51.00                                     | (21.00)                        |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | -   | -   | -                              |
| 130                   | ESOL/Intensive English                       | 20.00                                       | 32.50                                     | 12.50                          |
| 254                   | ESE Support Level IV                         | -   | -   | -                              |
| 255                   | ESE Support Level V                          | -   | -   | -                              |
| 300                   | Vocational Education Grades 7-12             | -   | -   | -                              |
|                       |  | <b>844.00</b>                               | <b>861.07</b>                             | <b>17.07</b>                   |

| <u>Program Number</u> | <u>Program Name</u>                          | <u>Weighted FTE</u>                         |   |                                |
|-----------------------|--|---|---|--------------------------------|
|                       |  | <u>2006-2007<br/>Adjusted<br/>Projected</u> | <u>2006-2007<br/>Estimated<br/>Actual</u> | <u>Increase<br/>(Decrease)</u> |
| 101                   | Basic Education - Grades K-3                 | 493.73                                      | 512.84                                    | 19.11                          |
| 102                   | Basic Education - Grades 4-8                 | 207.00                                      | 223.00                                    | 16.00                          |
| 103                   | Basic Education - Grades 9-12                | -   | -   | -                              |
| 111                   | ESE Support Level I, II & III in Grades K-3  | 61.08                                       | 61.14                                     | 0.06                           |
| 112                   | ESE Support Level I, II & III in Grades 4-8  | 72.00                                       | 51.00                                     | (21.00)                        |
| 113                   | ESE Support Level I, II & III in Grades 9-12 | -   | -   | -                              |
| 130                   | ESOL/Intensive English                       | 26.36                                       | 41.44                                     | 15.08                          |
| 254                   | ESE Support Level IV                         | -   | -   | -                              |
| 255                   | ESE Support Level V                          | -   | -   | -                              |
| 300                   | Vocational Education Grades 7-12             | -   | -   | -                              |
|                       |  | <b>860.17</b>                               | <b>889.42</b>                             | <b>29.25</b>                   |