

**RUCKEL MIDDLE
COST CENTER - 0121
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	581.94	603.56	21.62
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	220.00	221.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.00	2.88	1.88
254	ESE Support Level IV	5.00	4.50	(0.50)
255	ESE Support Level V	2.06	0.48	(1.58)
300	Vocational Education Grades 7-12	-	-	-
		810.00	832.42	22.42

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	581.94	603.56	21.62
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	220.00	221.00	1.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	1.32	3.67	2.35
254	ESE Support Level IV	19.09	16.80	(2.29)
255	ESE Support Level V	10.69	2.50	(8.19)
300	Vocational Education Grades 7-12	-	-	-
		833.04	847.53	14.49