

**W.E. COMBS SCHOOL
COST CENTER - 0111
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	18.00	-	(18.00)
102	Basic Education - Grades 4-8	-	0.50	0.50
103	Basic Education - Grades 9-12	6.00	6.50	0.50
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	3.00	2.00	(1.00)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		27.00	9.00	(18.00)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	18.32	-	(18.32)
102	Basic Education - Grades 4-8	-	0.50	0.50
103	Basic Education - Grades 9-12	6.68	7.07	0.39
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	3.34	2.18	(1.16)
130	ESOL/Intensive English	-	-	-
254	ESOL/Intensive English Grades K-3	-	-	-
255	ESE Support Level IV	-	-	-
300	ESE Support Level V	-	-	-
	Vocational Education Grades 7-12	28.34	9.75	(18.59)

NOTE: