

**RICHBOURG MIDDLE
COST CENTER - 0092
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	589.00	567.10	(21.90)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	164.00	143.16	(20.84)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	3.40	3.40
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	0.20	0.12	(0.08)
300	Vocational Education Grades 7-12	-	-	-
		754.20	713.78	(40.42)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	589.00	567.10	(21.90)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	164.00	143.16	(20.84)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	-	4.34	4.34
254	ESE Support Level IV	3.82	-	(3.82)
255	ESE Support Level V	1.04	0.62	(0.42)
300	Vocational Education Grades 7-12	-	-	-
		757.86	715.22	(42.64)