

**BOB SIKES ELEMENTARY
COST CENTER - 0051
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	357.84	375.16	17.32
102	Basic Education - Grades 4-8	153.00	167.95	14.95
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.00	57.90	6.90
112	ESE Support Level I, II & III in Grades 4-8	61.00	46.55	(14.45)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	2.50	0.50
254	ESE Support Level IV	5.00	6.00	1.00
255	ESE Support Level V	0.16	0.22	0.06
300	Vocational Education Grades 7-12	-	-	-
		630.00	656.28	26.28

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	364.28	388.29	24.01
102	Basic Education - Grades 4-8	153.00	167.95	14.95
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	51.92	59.93	8.01
112	ESE Support Level I, II & III in Grades 4-8	61.00	46.55	(14.45)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.64	3.19	0.55
254	ESE Support Level IV	19.09	22.40	3.31
255	ESE Support Level V	0.83	1.14	0.31
300	Vocational Education Grades 7-12	-	-	-
		652.76	689.45	36.69