

**BAKER SCHOOL
COST CENTER - 0041
FISCAL YEAR 2006-2007
FEBRUARY 2007**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	319.00	320.50	1.50
102	Basic Education - Grades 4-8	426.00	457.04	31.04
103	Basic Education - Grades 9-12	317.00	323.41	6.41
111	ESE Support Level I, II & III in Grades K-3	90.00	70.08	(19.92)
112	ESE Support Level I, II & III in Grades 4-8	107.00	95.50	(11.50)
113	ESE Support Level I, II & III in Grades 9-12	64.00	69.61	5.61
130	ESOL/Intensive English	-	1.00	1.00
254	ESE Support Level IV	1.00	1.50	0.50
255	ESE Support Level V	0.12	0.08	(0.04)
300	Vocational Education Grades 7-12	35.00	26.43	(8.57)
		<u>1,359.12</u>	<u>1,365.15</u>	<u>6.03</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2006-2007 Adjusted Projected</u>	<u>2006-2007 Estimated Actual</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	324.74	331.72	6.98
102	Basic Education - Grades 4-8	426.00	457.04	31.04
103	Basic Education - Grades 9-12	352.82	351.87	(0.95)
111	ESE Support Level I, II & III in Grades K-3	91.62	72.53	(19.09)
112	ESE Support Level I, II & III in Grades 4-8	107.00	95.50	(11.50)
113	ESE Support Level I, II & III in Grades 9-12	71.23	75.74	4.51
130	ESOL/Intensive English	-	1.28	
254	ESE Support Level IV	3.82	5.60	1.78
255	ESE Support Level V	0.62	0.42	(0.20)
300	Vocational Education Grades 7-12	41.76	30.63	(11.13)
		<u>1,419.61</u>	<u>1,422.33</u>	<u>2.72</u>