

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
EDWINS ELEMENTARY SCHOOL - CENTER 0031
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025**

ADJ. PROJ. UFTE = 469.75 ADJ. PROJ. UFTE = 461.98

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED < 600 UFTE | FY 2025-2026 POSITIONS ALLOCATED < 650 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 19.00 | 21.00 | 2.00 | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 7.00 | 7.00 | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | 3.00 | 3.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 8.00 | 8.00 | - | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 1.00 | 2.00 | 1.00 | |
| ESE INTERPRETER | 9-MONTH | 2.00 | 2.00 | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | 0.80 | 0.80 | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | - | - | - | |
| TOTAL SCHOOL POSITIONS | | 58.80 | 61.80 | 3.00 | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.40 | - | (0.40) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.21 | 0.20 | (0.01) | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | - | 0.50 | 0.50 | |
| SOCIAL WORKER | 10-MONTH | 0.20 | 0.25 | 0.05 | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
BAKER SCHOOL - CENTER 0041
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025

ADJ. PROJ. UFTE = 1368.8 ADJ. PROJ. UFTE = 1345

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED | FY 2025-2026 POSITIONS ALLOCATED | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | 2.00 | 2.00 | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | - | - | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 69.40 | 67.20 | (2.20) | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 3.00 | 4.00 | 1.00 | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 4.00 | 4.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | 1.00 | 1.00 | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | 2.00 | 2.00 | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | 1.00 | 1.00 | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 2.00 | 2.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | 1.00 | 1.00 | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 2.00 | 2.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 3.00 | 3.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 3.00 | 3.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | - | - | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 5.00 | 4.00 | (1.00) | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 4.00 | 6.00 | 2.00 | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 3.00 | 3.00 | - | |
| CUSTODIAN | 10-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 9-MONTH | 1.00 | 1.00 | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 4.00 | 4.00 | - | |
| TOTAL SCHOOL POSITIONS | | 123.40 | 123.20 | (0.20) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.23 | - | (0.23) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.23 | 0.20 | (0.03) | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 1.60 | 1.50 | (0.10) | |
| SOCIAL WORKER | 10-MONTH | - | - | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
BOB SIKES ELEMENTARY - CENTER 0051
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025

| | | ADJ. PROJ.UFTE = 801 | | ADJ. PROJ.UFTE = 741 | |
|---|----------|--|--|---------------------------|---|
| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED | FY 2025-2026 POSITIONS ALLOCATED | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
| | | 750-899 UFTE | 650-849 UFTE | | |
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 40.00 | 36.00 | (4.00) | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 2.00 | 2.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 2.00 | 2.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | SCHOOL OPTED TO HAVE 1.00 LESS LUNCHROOM MONITOR AS PART OF A CUSTODIAL CONVERSION |
| ESOL INTERPRETER | 10-MONTH | - | 1.00 | 1.00 | |
| ESE PARAPROFESSIONAL | 9-MONTH | 2.00 | 1.00 | (1.00) | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | - | 1.00 | 1.00 | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 10-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 1.00 | 1.00 | - | |
| TOTAL SCHOOL POSITIONS | | 66.00 | 63.00 | (3.00) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.20 | 0.20 | - | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | - | - | - | |
| SOCIAL WORKER | 10-MONTH | 0.50 | 0.50 | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
MEIGS MIDDLE SCHOOL - CENTER 0082
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025**

ADJ. PROJ.UFTE = 488 ADJ. PROJ.UFTE = 572.4

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED < 600 UFTE | FY 2025-2026 POSITIONS ALLOCATED < 750 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 23.00 | 25.80 | 2.80 | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 4.00 | 3.00 | (1.00) | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 2.00 | 2.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | - | - | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | - | - | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | 1.00 | 1.00 | - | |
| GUIDANCE COUNSELOR | 10-MONTH | - | - | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 2.00 | 2.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | 1.00 | 1.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 4.00 | 3.00 | (1.00) | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 2.00 | 1.00 | (1.00) | |
| ESE INTERPRETER | 9-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 10-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 2.00 | 2.00 | - | |
| TOTAL SCHOOL POSITIONS | | 56.00 | 55.80 | (0.20) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.50 | - | (0.50) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.16 | 0.12 | (0.04) | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| SOCIAL WORKER | 10-MONTH | 0.50 | 0.25 | (0.25) | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 60.00 | 60.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
SHOAL RIVER MIDDLE SCHOOL - CENTER 0092
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025**

ADJ. PROJ.UFTE = 906.2 ADJ. PROJ.UFTE = 906.62

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED >= 900 UFTE | FY 2025-2026 POSITIONS ALLOCATED 750-999 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|---|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 39.60 | 41.00 | 1.40 | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 4.00 | 5.00 | 1.00 | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 4.00 | 3.00 | (1.00) | |
| TEACHER - ELEMENTARY PE | 10-MONTH | - | - | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | - | - | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | 1.00 | 1.00 | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 2.00 | 2.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 2.00 | 2.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | 1.00 | 1.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 5.00 | 5.00 | - | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 3.00 | - | (3.00) | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 2.00 | 2.00 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 3.00 | 3.00 | - | |
| TOTAL SCHOOL POSITIONS | | 78.60 | 77.00 | (1.60) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.40 | - | (0.40) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.12 | 0.12 | - | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 1.00 | - | (1.00) | |
| SOCIAL WORKER | 10-MONTH | 0.60 | 1.50 | 0.90 | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
RUCKEL MIDDLE SCHOOL - CENTER 0121
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025**

| | | ADJ. PROJ.UFTE = 1062.3 | | ADJ. PROJ.UFTE = 1047 | |
|---|----------|---|---|---------------------------|---|
| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED >= 900 UFTE | FY 2025-2026 POSITIONS ALLOCATED >= 1,000 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 49.20 | 49.40 | 0.20 | (INCLUDES 0.40 TEACHER FUNDED BY THE ITALIAN CONSULATE) |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 3.00 | 3.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | - | - | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | - | - | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | 1.00 | 1.00 | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | - | - | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 2.00 | 2.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 2.00 | 2.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | - | - | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 3.00 | 3.00 | - | |
| CUSTODIAN | 10-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | - | - | - | |
| TOTAL SCHOOL POSITIONS | | 76.20 | 76.40 | 0.20 | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 0.40 | - | (0.40) | |
| SOCIAL WORKER | 10-MONTH | 1.00 | 1.00 | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
DESTIN ELEMENTARY SCHOOL - CENTER 0131
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025**

ADJ. PROJ.UFTE = 930.3 ADJ. PROJ.UFTE = 913.69

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED ≥ 900 UFTE | FY 2025-2026 POSITIONS ALLOCATED 850-999 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 47.00 | 42.00 | (5.00) | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 3.00 | 3.00 | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 2.00 | 2.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 2.00 | 2.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 2.00 | 2.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 3.00 | 3.00 | - | |
| ESOL INTERPRETER | 10-MONTH | 4.00 | 4.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 4.00 | 4.00 | - | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 3.00 | 1.00 | (2.00) | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 2.00 | 2.00 | - | |
| CUSTODIAN | 10-MONTH | 1.53 | 1.53 | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | - | - | - | |
| TOTAL SCHOOL POSITIONS | | 86.53 | 79.53 | (7.00) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.20 | - | (0.20) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.20 | 0.10 | (0.10) | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | - | - | - | |
| SOCIAL WORKER | 10-MONTH | 0.40 | 0.50 | 0.10 | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
EDGE ELEMENTARY SCHOOL - CENTER 0151
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025**

ADJ. PROJ. UFTE = 549.15 ADJ. PROJ. UFTE = 463.43

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED < 600 UFTE | FY 2025-2026 POSITIONS ALLOCATED < 650 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 28.00 | 23.00 | (5.00) | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | - | - | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 2.00 | 2.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | - | - | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | WILL RECEIVE ADDITIONAL PE PARAPRO DUE TO SAFETY CONCERNS |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | - | - | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 3.00 | 3.00 | - | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 10-MONTH | 0.93 | 0.93 | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | - | - | - | |
| TOTAL SCHOOL POSITIONS | | 49.93 | 44.93 | (5.00) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.20 | - | (0.20) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.14 | 0.14 | - | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 0.50 | 0.50 | - | |
| SOCIAL WORKER | 10-MONTH | - | - | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
EGLIN ELEMENTARY SCHOOL - CENTER 0161
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025

ADJ. PROJ.UFTE = 429.5 ADJ. PROJ.UFTE = 531.83

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED < 600 UFTE | FY 2025-2026 POSITIONS ALLOCATED < 650 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 23.00 | 26.00 | 3.00 | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 1.00 | 2.00 | 1.00 | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 1.00 | 2.00 | 1.00 | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | - | - | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 1.00 | 1.00 | - | SCHOOL OPTED TO HAVE 1.00 LESS LUNCHROOM MONITOR AS PART OF A CUSTODIAL CONVERSION |
| ESOL INTERPRETER | 10-MONTH | - | - | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 1.00 | 2.00 | 1.00 | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 10-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 1.00 | 1.00 | - | |
| TOTAL SCHOOL POSITIONS | | 44.00 | 50.00 | 6.00 | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.20 | - | (0.20) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.15 | 0.20 | 0.05 | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 0.60 | 0.50 | (0.10) | |
| SOCIAL WORKER | 10-MONTH | - | - | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
LAUREL HILL SCHOOL - CENTER 0201
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025

ADJ. PROJ. UFTE = 427.65 ADJ. PROJ. UFTE = 431

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED | FY 2025-2026 POSITIONS ALLOCATED | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | - | - | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 26.40 | 26.20 | (0.20) | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 2.00 | 2.00 | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 2.00 | 2.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | 1.00 | 1.00 | - | |
| GUIDANCE COUNSELOR | 10-MONTH | - | - | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | - | - | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 1.00 | 1.00 | - | |
| ESOL INTERPRETER | 10-MONTH | - | - | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| ESE INTERPRETER | 9-MONTH | 1.00 | - | (1.00) | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.67 | 1.67 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | 1.00 | 1.00 | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | - | - | - | |
| TOTAL SCHOOL POSITIONS | | 50.07 | 48.87 | (1.20) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.05 | - | (0.05) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.20 | 0.20 | - | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 0.80 | 1.00 | 0.20 | |
| SOCIAL WORKER | 10-MONTH | - | - | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | - | - | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
NICEVILLE HIGH SCHOOL - CENTER 0211
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025**

ADJ. PROJ.UFTE = 1685.15 ADJ. PROJ.UFTE = 1900.12

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED < 1,850 UFTE | FY 2025-2026 POSITIONS ALLOCATED >= 1,800 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|---|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | 2.00 | 3.00 | 1.00 | |
| ASSISTANT PRINCIPAL I | 10-MONTH | 1.00 | - | (1.00) | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | - | - | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 77.80 | 82.40 | 4.60 | (INCLUDES 0.60 TEACHER FUNDED BY THE ITALIAN CONSULATE) |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 3.00 | 3.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | - | - | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | - | - | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | 1.00 | 1.00 | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ROTC | 10-MONTH | 2.00 | 2.00 | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | 1.00 | 2.00 | 1.00 | |
| GUIDANCE COUNSELOR | 10-MONTH | 3.00 | 3.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | CURRENT 12-MONTH TSA/DEAN POSITION WILL BE GRANDFATHERED UNTIL IT IS VACATED. THE POSITION WILL THEN BECOME 10-MONTH. |
| ATHLETIC DIRECTOR | 12-MONTH | 1.00 | 1.00 | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 2.00 | 2.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 4.00 | 4.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | - | - | - | |
| ESOL INTERPRETER | 10-MONTH | 1.00 | 1.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 5.00 | 3.00 | (2.00) | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 5.73 | 5.73 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 3.00 | 4.00 | 1.00 | |
| TOTAL SCHOOL POSITIONS | | 121.53 | 126.13 | 4.60 | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 1.60 | 1.00 | (0.60) | |
| SOCIAL WORKER | 10-MONTH | - | 1.00 | 1.00 | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 60.00 | (60.00) | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
NORTHWOOD ELEMENTARY SCHOOL - CENTER 0222
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025**

ADJ. PROJ.UFTE = 802.5 ADJ. PROJ.UFTE = 779

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED 750-899 UFTE | FY 2025-2026 POSITIONS ALLOCATED 650-849 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 35.00 | 35.00 | - | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 8.00 | 10.00 | 2.00 | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 2.00 | 2.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 2.00 | 2.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 3.00 | 3.00 | - | |
| ESOL INTERPRETER | 10-MONTH | 1.00 | 1.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 8.00 | 10.00 | 2.00 | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 4.00 | 5.00 | 1.00 | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 3.00 | 3.00 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 2.00 | 2.00 | - | |
| TOTAL SCHOOL POSITIONS | | 82.00 | 87.00 | 5.00 | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.26 | - | (0.26) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.20 | 0.20 | - | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | - | - | - | |
| SOCIAL WORKER | 10-MONTH | 0.60 | 0.50 | (0.10) | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
SILVER SANDS SCHOOL - CENTER 0241
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025

| | | ADJ. PROJ.UFTE = 99 | | ADJ. PROJ.UFTE = 91.53 | |
|--|----------|--|--|---------------------------|---|
| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED | FY 2025-2026 POSITIONS ALLOCATED | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | - | - | - | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 17.00 | 16.00 | (1.00) | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | 1.00 | 1.00 | - | |
| GUIDANCE COUNSELOR | 10-MONTH | - | - | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | - | - | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | - | - | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| PE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | - | - | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 18.00 | 16.00 | (2.00) | |
| JOB COACH | 9-MONTH | 1.00 | 2.00 | 1.00 | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 15.00 | 19.00 | 4.00 | |
| ESE INTERPRETER | 9-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 2.00 | 2.00 | - | |
| TOTAL SCHOOL POSITIONS | | 67.00 | 69.00 | 2.00 | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | - | - | - | |
| SOCIAL WORKER | 10-MONTH | 0.20 | 0.25 | 0.05 | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 60.00 | 60.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
RIVERSIDE ELEMENTARY SCHOOL - CENTER 0251
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025

ADJ. PROJ.UFTE = 1017.55 ADJ. PROJ.UFTE = 1018

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED ≥ 900 UFTE | FY 2025-2026 POSITIONS ALLOCATED ≥ 1,000 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 47.00 | 45.00 | (2.00) | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 3.00 | 5.00 | 2.00 | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 3.00 | 2.00 | (1.00) | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 2.00 | 2.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | +1.00 GRANDFATHERED MEDIA SPECIALIST SUBJECT TO DISCONTINUATION ONCE THE INCUMBENT LEAVES THE POSITION. |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | -1.00 DUE TO GRANDFATHERED MEDIA SPECIALIST |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 2.00 | 2.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 3.00 | 3.00 | - | |
| ESOL INTERPRETER | 10-MONTH | 1.00 | 1.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 3.00 | 5.00 | 2.00 | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 4.00 | 3.00 | (1.00) | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 5.00 | 5.00 | - | |
| TOTAL SCHOOL POSITIONS | | 87.00 | 87.00 | - | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.13 | - | (0.13) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.20 | 0.23 | 0.03 | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | - | - | - | |
| SOCIAL WORKER | 10-MONTH | 0.50 | 0.50 | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
PRYOR MIDDLE SCHOOL - CENTER 0271
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025**

ADJ. PROJ.UFTE = 645.9 ADJ. PROJ.UFTE = 702.94

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED 600-749 UFTE | FY 2025-2026 POSITIONS ALLOCATED < 750 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 32.20 | 31.40 | (0.80) | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 1.00 | 2.00 | 1.00 | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 3.00 | 3.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | - | - | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | - | - | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | 1.00 | 1.00 | - | |
| GUIDANCE COUNSELOR | 10-MONTH | - | - | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 2.00 | 2.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | 4.00 | 4.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 10-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 2.00 | 2.00 | - | |
| TOTAL SCHOOL POSITIONS | | 62.20 | 62.40 | 0.20 | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.50 | - | (0.50) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.15 | 0.14 | (0.01) | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| SOCIAL WORKER | 10-MONTH | - | - | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 60.00 | 60.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
WRIGHT ELEMENTARY SCHOOL - CENTER 0281
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025**

ADJ. PROJ.UFTE = 553.3 ADJ. PROJ.UFTE = 623.13

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED < 600 UFTE | FY 2025-2026 POSITIONS ALLOCATED < 650 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 28.00 | 28.00 | - | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 3.00 | 3.00 | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 2.00 | 2.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | 6.00 | 6.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 4.00 | 3.00 | (1.00) | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 1.00 | 2.00 | 1.00 | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 10-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 1.00 | 1.00 | - | |
| TOTAL SCHOOL POSITIONS | | 63.00 | 63.00 | - | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.23 | - | (0.23) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.15 | 0.35 | 0.20 | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | - | 0.50 | 0.50 | |
| SOCIAL WORKER | 10-MONTH | 0.30 | - | (0.30) | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
SHALIMAR ELEMENTARY SCHOOL - CENTER 0431
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025

ADJ. PROJ.UFTE = 574.3 ADJ. PROJ.UFTE = 523

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED < 600 UFTE | FY 2025-2026 POSITIONS ALLOCATED < 650 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 27.00 | 24.00 | (3.00) | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 3.00 | 3.00 | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 1.00 | 2.00 | 1.00 | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | 2.00 | 2.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 3.00 | 4.00 | 1.00 | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 2.00 | 1.00 | (1.00) | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 3.00 | 3.00 | - | |
| TOTAL SCHOOL POSITIONS | | 58.00 | 56.00 | (2.00) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.30 | - | (0.30) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.20 | 0.20 | - | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | - | 0.50 | 0.50 | |
| SOCIAL WORKER | 10-MONTH | 0.60 | - | (0.60) | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
ELLIOTT POINT ELEMENTARY SCHOOL - CENTER 0541
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025**

ADJ. PROJ.UFTE = 619.5 ADJ. PROJ.UFTE = 550

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED 600-749 UFTE | FY 2025-2026 POSITIONS ALLOCATED < 650 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 28.00 | 27.00 | (1.00) | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 3.00 | 4.00 | 1.00 | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 2.00 | 3.00 | 1.00 | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 2.00 | 1.00 | (1.00) | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | 2.00 | 2.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 4.00 | 4.00 | - | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 2.00 | 6.00 | 4.00 | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.47 | 1.47 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 2.00 | 2.00 | - | |
| TOTAL SCHOOL POSITIONS | | 61.47 | 65.47 | 4.00 | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.13 | - | (0.13) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.20 | - | (0.20) | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 0.50 | 0.50 | - | |
| SOCIAL WORKER | 10-MONTH | - | - | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
MARY ESTHER ELEMENTARY SCHOOL - CENTER 0561
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025

ADJ. PROJ.UFTE = 425.2 ADJ. PROJ.UFTE = 418.25

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED < 600 UFTE | FY 2025-2026 POSITIONS ALLOCATED < 650 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 21.00 | 19.00 | (2.00) | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | - | - | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | 2.00 | 2.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 2.00 | 2.00 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 1.00 | 1.00 | - | |
| TOTAL SCHOOL POSITIONS | | 45.00 | 43.00 | (2.00) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.20 | 0.20 | - | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 0.40 | 0.50 | 0.10 | |
| SOCIAL WORKER | 10-MONTH | - | - | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
PLEW ELEMENTARY SCHOOL - CENTER 0571
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025

ADJ. PROJ.UFTE = 782.7 ADJ. PROJ.UFTE = 734.1

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED 750-899 UFTE | FY 2025-2026 POSITIONS ALLOCATED 650-849 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 38.00 | 36.00 | (2.00) | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | - | - | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 2.00 | 2.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | - | - | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 2.00 | 2.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 3.00 | 3.00 | - | |
| ESOL INTERPRETER | 10-MONTH | 1.00 | 1.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| ESE INTERPRETER | 9-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 2.00 | 2.00 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 1.00 | 1.00 | - | |
| TOTAL SCHOOL POSITIONS | | 63.00 | 61.00 | (2.00) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.20 | - | (0.20) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.20 | 0.13 | (0.07) | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 0.50 | 0.50 | - | |
| SOCIAL WORKER | 10-MONTH | - | - | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
CHOCTAW HIGH SCHOOL - CENTER 0581
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025**

ADJ. PROJ.UFTE = 1529.8 ADJ. PROJ.UFTE = 1551.39

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED | FY 2025-2026 POSITIONS ALLOCATED | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|---|----------|--|--|---------------------------|---|
| | | < 1,850 UFTE | < 1,800 UFTE | | |
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | 2.00 | 2.00 | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | - | - | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 71.60 | 75.80 | 4.20 | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 2.00 | 3.00 | 1.00 | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 3.00 | 3.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | - | - | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | - | - | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | 1.00 | 1.00 | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ROTC | 10-MONTH | 2.00 | 2.00 | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | 1.00 | 1.00 | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 3.00 | 3.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| | | | | | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | CURRENT 12-MONTH TSA/DEAN POSITION WILL BE GRANDFATHERED UNTIL IT IS VACATED. THE POSITION WILL THEN BECOME 10-MONTH. |
| ATHLETIC DIRECTOR | 12-MONTH | 1.00 | 1.00 | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 2.00 | 2.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 4.00 | 4.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | - | - | - | |
| ESOL INTERPRETER | 10-MONTH | 4.00 | 4.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 3.00 | 4.00 | 1.00 | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 2.00 | 3.00 | 1.00 | |
| ESE INTERPRETER | 9-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 5.00 | 5.00 | - | |
| CUSTODIAN | 10-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 4.00 | 4.00 | - | |
| TOTAL SCHOOL POSITIONS | | 120.60 | 127.80 | 7.20 | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 1.00 | 1.50 | 0.50 | |
| SOCIAL WORKER | 10-MONTH | 0.50 | - | (0.50) | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
CRESTVIEW HIGH SCHOOL - CENTER 0601
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025**

ADJ. PROJ.UFTE = 2155.75 ADJ. PROJ.UFTE = 2211.64

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED | FY 2025-2026 POSITIONS ALLOCATED | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|---|----------|--|--|---------------------------|---|
| | | >= 1,850 UFTE | >= 1,800 UFTE | | |
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | 3.00 | 3.00 | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | - | - | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 98.20 | 100.60 | 2.40 | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 3.00 | 3.00 | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 5.00 | 5.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | - | - | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | - | - | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | 1.00 | 1.00 | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ROTC | 10-MONTH | 2.00 | 2.00 | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | 2.00 | 2.00 | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 3.00 | 3.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | 1.00 | 1.00 | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 2.00 | 2.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 4.00 | 4.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | - | - | - | |
| ESOL INTERPRETER | 10-MONTH | 1.00 | 1.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 7.00 | 5.00 | (2.00) | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 3.00 | 2.00 | (1.00) | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 5.00 | 5.00 | - | |
| CUSTODIAN | 10-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 6.00 | 6.00 | - | |
| TOTAL SCHOOL POSITIONS | | 154.20 | 153.60 | (0.60) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| SOCIAL WORKER | 10-MONTH | 0.80 | 0.80 | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 60.00 | 60.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
KENWOOD ELEMENTARY SCHOOL - CENTER 0621
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025

ADJ. PROJ. UFTE = 521.75 ADJ. PROJ. UFTE = 448

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED < 600 UFTE | FY 2025-2026 POSITIONS ALLOCATED < 650 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 23.00 | 18.00 | (5.00) | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 9.00 | 8.00 | (1.00) | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | 2.00 | 2.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 9.00 | 8.00 | (1.00) | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 2.00 | 1.00 | (1.00) | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 4.00 | 4.00 | - | |
| TOTAL SCHOOL POSITIONS | | 67.00 | 59.00 | (8.00) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.72 | - | (0.72) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.05 | 0.20 | 0.15 | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 0.50 | 0.50 | - | |
| SOCIAL WORKER | 10-MONTH | - | - | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
FLOROSA ELEMENTARY SCHOOL - CENTER 0631
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025

ADJ. PROJ. UFTE = 533.25 ADJ. PROJ. UFTE = 483.53

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED < 600 UFTE | FY 2025-2026 POSITIONS ALLOCATED < 650 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 27.00 | 23.00 | (4.00) | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 2.00 | 2.00 | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | - | 1.00 | 1.00 | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | 1.00 | 1.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 5.00 | 4.00 | (1.00) | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 2.00 | 2.00 | - | |
| TOTAL SCHOOL POSITIONS | | 56.00 | 52.00 | (4.00) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.30 | - | (0.30) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.19 | 0.15 | (0.04) | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 0.60 | 0.50 | (0.10) | |
| SOCIAL WORKER | 10-MONTH | - | - | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
FORT WALTON BEACH HIGH SCHOOL - CENTER 0641
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025**

ADJ. PROJ.UFTE = 1336.5 ADJ. PROJ.UFTE = 1387.31

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED < 1,850 UFTE | FY 2025-2026 POSITIONS ALLOCATED < 1,800 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | 2.00 | 2.00 | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | - | - | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 65.80 | 66.20 | 0.40 | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 3.00 | 3.00 | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 3.00 | 2.00 | (1.00) | |
| TEACHER - ELEMENTARY PE | 10-MONTH | - | - | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | - | - | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | 1.00 | 1.00 | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ROTC | 10-MONTH | 2.00 | 2.00 | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | 1.00 | 1.00 | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 3.00 | 3.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | 1.00 | 1.00 | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 2.00 | 2.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 4.00 | 4.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | - | - | - | |
| ESOL INTERPRETER | 10-MONTH | 2.00 | 3.00 | 1.00 | |
| ESE PARAPROFESSIONAL | 9-MONTH | 2.00 | 3.00 | 1.00 | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 4.00 | 4.00 | - | |
| CUSTODIAN | 10-MONTH | - | 1.00 | 1.00 | |
| CUSTODIAN | 9-MONTH | 0.67 | 0.67 | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 7.00 | 4.00 | (3.00) | |
| TOTAL SCHOOL POSITIONS | | 111.47 | 110.87 | (0.60) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 1.00 | 0.50 | (0.50) | |
| SOCIAL WORKER | 10-MONTH | 0.30 | 0.25 | (0.05) | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
BRUNER MIDDLE SCHOOL - CENTER 0651
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025**

ADJ. PROJ. UFTE = 644.75 ADJ. PROJ. UFTE = 653

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED 600-749 UFTE | FY 2025-2026 POSITIONS ALLOCATED < 750 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 30.20 | 29.80 | (0.40) | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 4.00 | 3.00 | (1.00) | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 3.00 | 3.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | - | - | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | - | - | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | 1.00 | 1.00 | - | |
| GUIDANCE COUNSELOR | 10-MONTH | - | - | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 2.00 | 2.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | 2.00 | 2.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 4.00 | 3.00 | (1.00) | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 3.00 | 1.00 | (2.00) | |
| ESE INTERPRETER | 9-MONTH | 1.00 | - | (1.00) | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 2.00 | 2.00 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 4.00 | 4.00 | - | |
| TOTAL SCHOOL POSITIONS | | 68.20 | 62.80 | (5.40) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.20 | - | (0.20) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.15 | 0.10 | (0.05) | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 1.40 | 1.00 | (0.40) | |
| SOCIAL WORKER | 10-MONTH | - | - | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 60.00 | 60.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
LEWIS SCHOOL - CENTER 0671
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025

ADJ. PROJ.UFTE = 649 ADJ. PROJ.UFTE = 547.59

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED | FY 2025-2026 POSITIONS ALLOCATED | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 31.40 | 31.20 | (0.20) | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 11.00 | 10.00 | (1.00) | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 2.00 | 2.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | 1.00 | 1.00 | - | |
| GUIDANCE COUNSELOR | 10-MONTH | - | - | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | +1.00 GRANDFATHERED MEDIA SPECIALIST SUBJECT TO DISCONTINUATION ONCE THE INCUMBENT LEAVES THE POSITION. |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | -1.00 DUE TO GRANDFATHERED MEDIA SPECIALIST |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 2.00 | 2.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | - | 1.00 | 1.00 | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | - | - | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 13.00 | 13.00 | - | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 11.00 | 7.00 | (4.00) | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 2.00 | 2.00 | - | |
| CUSTODIAN | 10-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | - | - | - | |
| TOTAL SCHOOL POSITIONS | | 88.40 | 84.20 | (4.20) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.32 | - | (0.32) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.10 | 0.04 | (0.06) | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| SOCIAL WORKER | 10-MONTH | - | - | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 60.00 | 60.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
LONGWOOD ELEMENTARY SCHOOL - CENTER 0681
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025

ADJ. PROJ. UFTE = 564.25 ADJ. PROJ. UFTE = 553.07

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED < 600 UFTE | FY 2025-2026 POSITIONS ALLOCATED < 650 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 26.00 | 24.00 | (2.00) | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 4.00 | 4.00 | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 2.00 | 2.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 1.00 | 1.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | 6.00 | 6.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 4.00 | 4.00 | - | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.53 | 1.53 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 1.00 | 1.00 | - | |
| TOTAL SCHOOL POSITIONS | | 60.53 | 58.53 | (2.00) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.40 | - | (0.40) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.20 | 0.20 | - | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 0.40 | 0.50 | 0.10 | |
| SOCIAL WORKER | 10-MONTH | - | - | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
OKALOOSA TECHNICAL COLLEGE - CENTER 0701
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025

ADJ. PROJ.UFTE = 35.5 ADJ. PROJ.UFTE = 44.76

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED | FY 2025-2026 POSITIONS ALLOCATED | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 0.10 | 0.10 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | 0.20 | 0.20 | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | - | - | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 2.24 | 2.44 | 0.20 | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 1.20 | 2.20 | 1.00 | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | - | - | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | - | - | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | - | - | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | - | - | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | - | - | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | 0.10 | 0.10 | - | |
| TSA/DEAN | 10-MONTH | - | - | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 0.10 | 0.10 | - | |
| SCHOOL SECRETARY | 12-MONTH | 0.60 | 0.60 | - | |
| SCHOOL SECRETARY | 10-MONTH | - | - | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| PE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | 0.10 | 0.10 | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | - | - | - | |
| ESOL INTERPRETER | 10-MONTH | - | - | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| JOB COACH | 9-MONTH | 1.00 | 1.00 | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 0.10 | 0.10 | - | |
| CUSTODIAN | 12-MONTH | 0.10 | - | (0.10) | |
| CUSTODIAN | 10-MONTH | 0.10 | 0.30 | 0.20 | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 0.20 | 0.20 | - | |
| TOTAL SCHOOL POSITIONS | | 6.14 | 7.44 | 1.30 | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | - | - | - | |
| SOCIAL WORKER | 10-MONTH | - | - | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | - | - | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
OKALOOSA STEM ACADEMY - CENTER 0721
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025**

ADJ. PROJ.UFTE = 333.1 ADJ. PROJ.UFTE = 322

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED | FY 2025-2026 POSITIONS ALLOCATED | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | - | - | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 16.00 | 16.00 | - | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 6.00 | 4.00 | (2.00) | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | - | - | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | - | - | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | - | - | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | - | 1.00 | 1.00 | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | - | - | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| PE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 1.00 | 1.00 | - | |
| ESOL INTERPRETER | 10-MONTH | - | - | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 6.00 | 5.00 | (1.00) | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| ESE INTERPRETER | 9-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | - | - | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 2.00 | 2.00 | - | |
| TOTAL SCHOOL POSITIONS | | 38.00 | 36.00 | (2.00) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 0.30 | 0.20 | (0.10) | |
| SOCIAL WORKER | 10-MONTH | - | - | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 60.00 | 60.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
WALKER ELEMENTARY SCHOOL - CENTER 0731
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025**

ADJ. PROJ.UFTE = 882.5 ADJ. PROJ.UFTE = 855

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED 750-899 UFTE | FY 2025-2026 POSITIONS ALLOCATED 850-999 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 39.00 | 39.00 | - | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 6.00 | 6.00 | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 2.00 | 2.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 2.00 | 1.00 | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 2.00 | 2.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 3.00 | 3.00 | - | |
| ESOL INTERPRETER | 10-MONTH | - | 1.00 | 1.00 | |
| ESE PARAPROFESSIONAL | 9-MONTH | 6.00 | 7.00 | 1.00 | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 5.00 | 6.00 | 1.00 | |
| ESE INTERPRETER | 9-MONTH | - | 2.00 | 2.00 | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 4.00 | 4.00 | - | |
| TOTAL SCHOOL POSITIONS | | 82.00 | 88.00 | 6.00 | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.33 | - | (0.33) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.30 | 0.20 | (0.10) | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | - | - | - | |
| SOCIAL WORKER | 10-MONTH | 0.40 | 0.50 | 0.10 | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
BLUEWATER ELEMENTARY - CENTER 0741
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025**

ADJ. PROJ.UFTE = 929.1 ADJ. PROJ.UFTE = 814

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED ≥ 900 UFTE | FY 2025-2026 POSITIONS ALLOCATED 650-849 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 47.00 | 38.00 | (9.00) | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | - | - | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 2.00 | 2.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 2.00 | 1.00 | (1.00) | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | - | - | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 2.00 | 2.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 3.00 | 3.00 | - | |
| ESOL INTERPRETER | 10-MONTH | - | - | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 5.00 | 4.00 | (1.00) | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 10-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 1.00 | 1.00 | - | |
| TOTAL SCHOOL POSITIONS | | 77.00 | 66.00 | (11.00) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.20 | - | (0.20) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.20 | - | (0.20) | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 0.50 | 0.50 | - | |
| SOCIAL WORKER | 10-MONTH | - | - | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
ANTIOCH ELEMENTARY - CENTER 0751
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025**

ADJ. PROJ.UFTE = 966.1 ADJ. PROJ.UFTE = 896.25

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED >= 900 UFTE | FY 2025-2026 POSITIONS ALLOCATED 850-999 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|---|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 44.00 | 39.00 | (5.00) | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 8.00 | 7.00 | (1.00) | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 2.00 | 3.00 | 1.00 | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 2.00 | 2.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 2.00 | 2.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 2.00 | 2.00 | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 3.00 | 3.00 | - | |
| ESOL INTERPRETER | 10-MONTH | 1.00 | 1.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 8.00 | 7.00 | (1.00) | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 4.00 | 6.00 | 2.00 | |
| ESE INTERPRETER | 9-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 10-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 4.00 | 4.00 | - | |
| TOTAL SCHOOL POSITIONS | | 94.00 | 90.00 | (4.00) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.20 | - | (0.20) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.20 | - | (0.20) | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 0.40 | 0.50 | 0.10 | |
| SOCIAL WORKER | 10-MONTH | - | - | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
DAVIDSON MIDDLE SCHOOL - CENTER 0761
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025

ADJ. PROJ.UFTE = 1112.75 ADJ. PROJ.UFTE = 1109.09

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED >= 900 UFTE | FY 2025-2026 POSITIONS ALLOCATED >= 1,000 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|---|---|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 48.40 | 48.40 | - | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 6.00 | 6.00 | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 3.00 | 3.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | - | - | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | - | - | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | 1.00 | 1.00 | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | 1.00 | 1.00 | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 2.00 | 2.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 2.00 | 2.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | - | 1.00 | 1.00 | |
| ESE PARAPROFESSIONAL | 9-MONTH | 6.00 | 6.00 | - | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 5.00 | 3.00 | (2.00) | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 2.00 | 2.00 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 4.00 | 4.00 | - | |
| TOTAL SCHOOL POSITIONS | | 91.40 | 90.40 | (1.00) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.40 | - | (0.40) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | 0.12 | 0.12 | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 2.00 | 2.00 | - | |
| SOCIAL WORKER | 10-MONTH | - | - | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
DESTIN MIDDLE SCHOOL - CENTER 0771
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025**

ADJ. PROJ.UFTE = 817 ADJ. PROJ.UFTE = 757.17

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED 750-899 UFTE | FY 2025-2026 POSITIONS ALLOCATED 750-999 UFTE | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 39.40 | 38.40 | (1.00) | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | - | - | - | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 2.00 | 2.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | - | - | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | - | - | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | 1.00 | 1.00 | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | 1.00 | 1.00 | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | - | - | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 2.00 | 2.00 | - | |
| SCHOOL SECRETARY | 10-MONTH | 2.00 | 2.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| PE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | 2.00 | 2.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 1.00 | - | (1.00) | |
| ESE INTERPRETER | 9-MONTH | - | - | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 2.00 | 2.00 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | 1.00 | 1.00 | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | - | - | - | |
| TOTAL SCHOOL POSITIONS | | 63.40 | 61.40 | (2.00) | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | 0.30 | - | (0.30) | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | 0.15 | 0.10 | (0.05) | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| SOCIAL WORKER | 10-MONTH | - | - | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 120.00 | 120.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
RICHBOURG SCHOOL - CENTER 0801
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025

ADJ. PROJ.UFTE = 65.5 ADJ. PROJ.UFTE = 58

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED | FY 2025-2026 POSITIONS ALLOCATED | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 0.50 | 0.50 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | 1.00 | 1.00 | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | - | - | - | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 11.00 | 10.00 | (1.00) | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | 1.00 | 1.00 | - | |
| GUIDANCE COUNSELOR | 10-MONTH | - | - | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | - | - | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | - | - | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 0.50 | 0.50 | - | |
| SCHOOL SECRETARY | 12-MONTH | 0.50 | 0.50 | - | |
| SCHOOL SECRETARY | 10-MONTH | - | - | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| PE PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 2.00 | 2.00 | - | |
| ESOL INTERPRETER | 10-MONTH | - | - | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 12.00 | 10.00 | (2.00) | |
| JOB COACH | 9-MONTH | 1.00 | 1.00 | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 7.00 | 11.00 | 4.00 | |
| ESE INTERPRETER | 9-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | - | - | - | |
| CUSTODIAN | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 2.00 | 2.00 | - | |
| TOTAL SCHOOL POSITIONS | | 43.50 | 44.50 | 1.00 | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | - | - | - | |
| SOCIAL WORKER | 10-MONTH | 0.20 | 0.25 | 0.05 | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 60.00 | 60.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
SOUTHSIDE PRIMARY SCHOOL - CENTER 0811
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025

ADJ. PROJ.UFTE = 226 ADJ. PROJ.UFTE = 214

| DESCRIPTION | MONTHS | FY 2024-2025 POSITIONS ALLOCATED | FY 2025-2026 POSITIONS ALLOCATED | INCREASES/ (DECREASES) | NOTES FOR FY 2025-2026 POSITIONS |
|--|----------|--|--|---------------------------|---|
| PRINCIPAL ALLOCATIONS | | | | | |
| PRINCIPAL | 12-MONTH | 1.00 | 1.00 | - | |
| ASSISTANT PRINCIPAL I/II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL ALLOCATIONS | | | | | |
| ASSISTANT PRINCIPAL I | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL I | 10-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 12-MONTH | - | - | - | |
| ASSISTANT PRINCIPAL II | 10-MONTH | - | - | - | |
| INSTRUCTIONAL ALLOCATIONS | | | | | |
| TEACHER - BASIC, VOC, OR GIFTED | 10-MONTH | 5.00 | 5.00 | - | |
| TEACHER - ESE CLASSROOM (NON-GIFTED) | 10-MONTH | 16.00 | 17.00 | 1.00 | |
| TEACHER - ESE RESOURCE (NON-GIFTED) | 10-MONTH | - | - | - | |
| TEACHER - ELEMENTARY PE | 10-MONTH | 0.50 | 0.50 | - | |
| TEACHER - ELEMENTARY ELECTIVE | 10-MONTH | 1.00 | 1.00 | - | |
| TEACHER - MIDDLE BAND DIRECTOR | 10-MONTH | - | - | - | |
| TEACHER - HIGH/K-12 BAND DIRECTOR | 12-MONTH | - | - | - | |
| TEACHER - HIGH BAND ASSISTANT | 10-MONTH | - | - | - | |
| TEACHER - ROTC | 10-MONTH | - | - | - | |
| GUIDANCE ALLOCATIONS | | | | | |
| GUIDANCE COUNSELOR | 12-MONTH | - | - | - | |
| GUIDANCE COUNSELOR | 10-MONTH | 1.00 | 1.00 | - | |
| MEDIA ALLOCATIONS | | | | | |
| MEDIA SPECIALIST | 10-MONTH | - | - | - | |
| LIBRARY ASSISTANT | 9-MONTH | - | - | - | |
| OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS | | | | | |
| TSA/DEAN | 12-MONTH | - | - | - | |
| TSA/DEAN | 10-MONTH | - | - | - | |
| ATHLETIC DIRECTOR | 12-MONTH | - | - | - | |
| CLERICAL ALLOCATIONS | | | | | |
| SCHOOL BOOKKEEPER | 12-MONTH | 1.00 | 1.00 | - | |
| SCHOOL SECRETARY | 12-MONTH | 0.20 | 0.20 | - | |
| SCHOOL SECRETARY | 10-MONTH | 2.00 | 2.00 | - | |
| SCHOOL LEVEL CLERK | 10-MONTH | - | - | - | |
| EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS | | | | | |
| BASIC PARAPROFESSIONAL | 9-MONTH | - | - | - | |
| PE PARAPROFESSIONAL | 9-MONTH | 0.50 | 0.50 | - | |
| VO-TECH PARAPROFESSIONAL | 10-MONTH | - | - | - | |
| LUNCHROOM MONITOR - 2.50 HOURS | 9-MONTH | 1.00 | 1.00 | - | |
| ESOL INTERPRETER | 10-MONTH | 1.00 | 1.00 | - | |
| ESE PARAPROFESSIONAL | 9-MONTH | 16.00 | 17.00 | 1.00 | |
| JOB COACH | 9-MONTH | - | - | - | |
| 1:1 ESE PARAPROFESSIONAL | 9-MONTH | 1.00 | 1.00 | - | |
| ESE INTERPRETER | 9-MONTH | 2.00 | 1.00 | (1.00) | |
| CUSTODIAN & CLEANER ALLOCATIONS | | | | | |
| CUSTODIAN - LEAD | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 12-MONTH | 1.00 | 1.00 | - | |
| CUSTODIAN | 10-MONTH | - | - | - | |
| CUSTODIAN | 9-MONTH | - | - | - | |
| CLEANER - 3.50 HOURS | 10-MONTH | 1.00 | 1.00 | - | |
| TOTAL SCHOOL POSITIONS | | 52.20 | 53.20 | 1.00 | |
| DISTRICT-HIRED SCHOOL POSITIONS | | | | | |
| SPEECH TEACHER | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| STAFFING SPECIALIST | 10-MONTH | - | - | - | POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | |
| INSTRUCTIONAL COACH - READING/ELA | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | 0.10 | 0.10 | |
| INSTRUCTIONAL COACH - MATH | 10-MONTH | - | - | - | TITLE I DEPARTMENT WILL PURCHASE AS NEEDED |
| MENTAL HEALTH COUNSELOR | 10-MONTH | 0.20 | 0.10 | (0.10) | |
| SOCIAL WORKER | 10-MONTH | - | - | - | |
| SUMMER HOURS | | | | | |
| ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR | | 60.00 | 60.00 | - | |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.