# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON EDWINS ELEMENTARY SCHOOL - CENTER 0031 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

		ADJ. PROJ.UFTE = 469.75 FY 2024-2025	ADJ. PROJ.UFTE = 461.98 FY 2025-2026		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
PRINCIPAL ALLOCATIONS		< 600 UFTE	< 650 UFTE		
PRINCIPAL ALLOCATIONS  PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS ASSISTANT PRINCIPAL I	12-MONTH	-	_	_	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	19.00	21.00	2.00	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	7.00	7.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR	10-MONTH 10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	Ē	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	÷	
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH			_	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS				,	
TSA/DEAN	12-MONTH	- 1.00	- 1.00	-	
TSA/DEAN ATHLETIC DIRECTOR	10-MONTH 12-MONTH	1.00	1.00	-	
THE THE BINE OF THE	122 111011111	Į.	L.		
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY SCHOOL SECRETARY	12-MONTH 10-MONTH	1.00 1.00	1.00 1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT SUASSPOOM ALLOCATIO	alc.				
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	_	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER ESE PARAPROFESSIONAL	10-MONTH 9-MONTH	3.00 8.00	3.00 8.00	-	
JOB COACH	9-MONTH			-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	2.00	1.00	
ESE INTERPRETER	9-MONTH	2.00	2.00	-	
CUSTODIAN & CLEANED ALLOCATIONS					
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD	12-MONTH	1.00	1.00	- 1	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	0.80	0.80	-	
CLEANER - 3.50 HOURS	10-MONTH	-	-	-	
TOTAL SCHOOL POSITIONS		58.80	61.80	3.00	
DISTRICT LUDED COLLOCK CONTROL					
DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER	10-MONTH	_	-	1	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL  POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.40	-	(0.40)	A STATE OF THE STA
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.21	0.20	(0.01)	
INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH	-	0.50	0.50	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
SOCIAL WORKER	10-MONTH	0.20	0.25	0.05	
			- <del></del>		
SUMMER HOURS	1 11				
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	-	

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON BAKER SCHOOL - CENTER 0041 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

	11	EV 2024 2025	EV 2025 2026		
		FY 2024-2025	FY 2025-2026	INCOFACEC!	
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS ALLOCATED	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
DESCRIPTION	WONTHS	ALLOCATED -	ALLOCATED -	(DECREASES)	NOTES FOR F1 2025-2020 F031110N3
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS ASSISTANT PRINCIPAL I	12-MONTH	2.00	2.00	-	
ASSISTANT PRINCIPAL I	10-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
NSTRUCTIONAL ALLOCATIONS	T		1	()	
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	69.40	67.20	(2.20)	
TEACHER - ESE CLASSROOM (NON-GIFTED) TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH 10-MONTH	3.00 4.00	4.00 4.00	1.00	
FEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
FEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
FEACHER - MIDDLE BAND DIRECTOR	10-MONTH		•	-	
FEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00		
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	2.00	2.00	-	
GUIDANCE AU OCATIONS					
GUIDANCE ALLOCATIONS GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	2.00	2.00	-	
	, - 11				
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SURPORT ALLOCATIONS					
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS TSA/DEAN	12-MONTH			-	
TSA/DEAN	10-MONTH	1.00	1.00		
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00	-	
CLERICAL ALLOCATIONS			1		
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY SCHOOL LEVEL CLERK	10-MONTH 10-MONTH	3.00	3.00	-	
SCHOOL LEVEL CLERK	10 WICHTIII	I			
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	NS.				
BASIC PARAPROFESSIONAL	9-MONTH	3.00	3.00	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER ESE PARAPROFESSIONAL	10-MONTH 9-MONTH	5.00	4.00	(1.00)	
IOB COACH	9-MONTH		4.00	(1.00)	
1:1 ESE PARAPROFESSIONAL	9-MONTH	4.00	6.00	2.00	
ESE INTERPRETER	9-MONTH	-	-	-	
			<u>.</u>		
CUSTODIAN & CLEANER ALLOCATIONS	1	1			
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN CUSTODIAN	12-MONTH 10-MONTH	3.00	3.00	-	
CUSTODIAN	9-MONTH	1.00 1.00	1.00 1.00	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	
	1				
TOTAL SCHOOL POSITIONS		123.40	123.20	(0.20)	
DISTRICT-HIRED SCHOOL POSITIONS	T		1		
SPEECH TEACHER STAFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.23	-	(0.23)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA	10-MONTH	- 0.23	-	(0.23)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.23	0.20	(0.03)	
INSTRUCTIONAL COACH - MATH	10-MONTH		-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	1.60	1.50	(0.10)	
SOCIAL WORKER	10-MONTH	-	-	-	
WARE HOURS					
SUMMER HOURS ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	<del>                                     </del>	120.00	120.00	-	

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON BOB SIKES ELEMENTARY - CENTER 0051 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

Γ	1 11	ADJ. PROJ.UFTE = 801	ADJ. PROJ.UFTE = 741		
		FY 2024-2025 POSITIONS	FY 2025-2026 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
		750-899 UFTE	650-849 UFTE		
PRINCIPAL ALLOCATIONS	Landon		4.00		
PRINCIPAL ASSISTANT PRINCIPAL I/II	12-MONTH 12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPALIJII	12-WONTH				
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	•	
ASSISTANT PRINCIPAL II	12-MONTH	- 1.00	- 1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	40.00	36.00	(4.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00		
TEACHER - ELEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
CUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12 MONTH II	ı	1		Г
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	12-MONTH 10-MONTH	1.00	1.00	-	
SOLD, MICE COORDELON	10 141014111	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SURPORT ALLOCATIONS					
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS TSA/DEAN	12-MONTH				
TSA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	-	-		
			•		
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00		
SCHOOL SECRETARY SCHOOL LEVEL CLERK	10-MONTH	2.00	2.00		
SCHOOL LEVEL CLERK	10-1010101111	-	-		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	<u>s</u>				
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	5514001 00750 70 144/5 4 00 1555 144/5 10 00 144/0 147/0
LUNCUROOM MONITOR 2 FO HOURS	O MONTH	2.00	2.00		SCHOOL OPTED TO HAVE 1.00 LESS LUNCHROOM MONITOR
LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER	9-MONTH 10-MONTH	2.00	2.00 1.00	1.00	AS PART OF A CUSTODIAL CONVERSION
ESE PARAPROFESSIONAL	9-MONTH	2.00	1.00	(1.00)	
JOB COACH	9-MONTH	-	-	- (2.00)	
1:1 ESE PARAPROFESSIONAL	9-MONTH		1.00	1.00	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN LEAD	12 MONTH II	100	1.00		Γ
CUSTODIAN - LEAD CUSTODIAN	12-MONTH	1.00 1.00	1.00 1.00	-	
CUSTODIAN	10-MONTH	1.00	1.00		
CUSTODIAN	9-MONTH	-	-		
CLEANER - 3.50 HOURS	10-MONTH	1.00	1.00	-	
				-	
TOTAL SCHOOL POSITIONS		66.00	63.00	(3.00)	
DISTRICT LURED COLLOGI COSTERIO					
DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER	10 MONTH II	-	-	_	DOCITIONS ALLOCATED AT THE DECARTAGEST LEVEL
STAFFING SPECIALIST	10-MONTH		-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TOSTIONS ALLOCATED AT THE DEPARTIVENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	-	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	-	-	-	
SOCIAL WORKER	10-MONTH	0.50	0.50	-	_
CHANNED HOURS					
SUMMER HOURS ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	1 11	120.00	120.00		
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	-	<u> </u>

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON MEIGS MIDDLE SCHOOL - CENTER 0082 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

		ADJ. PROJ.UFTE = 488	ADJ. PROJ.UFTE = 572.4		
		FY 2024-2025	FY 2025-2026	INCOPPACES /	
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
DESCRIPTION	INGILITIS	< 600 UFTE	< 750 UFTE	(DECKERSES)	NOTESTORTT EDES EDESTOSMONS
PRINCIPAL ALLOCATIONS					
PRINCIPAL ASSISTANCE PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	23.00	25.80	2.80	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	3.00	(1.00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00		
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE COUNTED OR	12 MONTH II	4 00 1	4.00	1	
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	12-MONTH 10-MONTH	1.00	1.00	-	
SOLDANCE COORDELOR	TO-IAIOIALU	-	-	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	_		_	
TSA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS	T		1		
SCHOOL SECRETARY	12-MONTH 12-MONTH	1.00	1.00 2.00	-	
SCHOOL SECRETARY SCHOOL SECRETARY	10-MONTH	2.00 1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
		•	•		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO		1	1	1	
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
PE PARAPROFESSIONAL  VO-TECH PARAPROFESSIONAL	9-MONTH 10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00	-	
ESE PARAPROFESSIONAL	9-MONTH	4.00	3.00	(1.00)	
JOB COACH	9-MONTH	-			
1:1 ESE PARAPROFESSIONAL	9-MONTH	2.00	1.00	(1.00)	
ESE INTERPRETER	9-MONTH	1.00	1.00	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN CLEANER - 3.50 HOURS	9-MONTH 10-MONTH	2.00	2.00	-	
CLLNINEN - 3.30 FIOUN3	TO-IAIOIAI LI	2.00	2.00	-	
TOTAL SCHOOL POSITIONS		56.00	55.80	(0.20)	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	-		_ 1	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL  POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.50	-	(0.50)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.16	0.12	(0.04)	
INSTRUCTIONAL COACH - MATH	10-MONTH	- 1.00	- 1.00	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR SOCIAL WORKER	10-MONTH	1.00 0.50	1.00 0.25	(0.25)	
SOURCE WORKER	10 1410141111	0.30	0.23	(0.23)	
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		60.00	60.00	-	
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# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON SHOAL RIVER MIDDLE SCHOOL - CENTER 0092 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

		FY 2024-2025	ADJ. PROJ.UFTE = 906.62 FY 2025-2026		
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
DESCRIPTION	MONTHS	>= 900 UFTE	750-999 UFTE	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
RINCIPAL ALLOCATIONS					
INCIPAL	12-MONTH	1.00	1.00	-	
SISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
SSISTANT PRINCIPAL ALLOCATIONS					
SSISTANT PRINCIPAL I	12-MONTH	-	-	-	
SSISTANT PRINCIPAL I	10-MONTH	-	-	-	
SSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
SSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
ISTRUCTIONAL ALLOCATIONS					
EACHER - BASIC, VOC, OR GIFTED	10-MONTH	39.60	41.00	1.40	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	5.00	1.00	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	4.00	3.00	(1.00)	
EACHER - ELEMENTARY PE	10-MONTH	-	-		
ACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
ACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
ACHER - HIGH/K-12 BAND DIRECTOR ACHER - HIGH BAND ASSISTANT	12-MONTH 10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-	-	
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UIDANCE ALLOCATIONS					
UIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH			_	
IBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
THER INSTRUCTIONAL SUPPORT ALLOCATIONS					
SA/DEAN	12-MONTH	-	-	-	
SA/DEAN	10-MONTH	1.00	1.00	-	
THLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
CHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
CHOOL SECRETARY	12-MONTH	2.00	2.00		
CHOOL SECRETARY	10-MONTH	2.00	2.00	-	
CHOOL LEVEL CLERK	10-MONTH	-	-	-	
DUCATIONAL SUPPORT CLASSROOM ALLOCATION	uc.				
ASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
E PARAPROFESSIONAL	9-MONTH	-	-	-	
O-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
SOL INTERPRETER	10-MONTH	1.00	1.00	-	
SE PARAPROFESSIONAL	9-MONTH	5.00	5.00	-	
OB COACH	9-MONTH	- 2.02	-	- (2.22)	
:1 ESE PARAPROFESSIONAL SE INTERPRETER	9-MONTH 9-MONTH	3.00	-	(3.00)	
OL INTERFRETER	3-IVIUINI I	-	-	-	
USTODIAN & CLEANER ALLOCATIONS					
USTODIAN - LEAD	12-MONTH	1.00	1.00	-	
USTODIAN	12-MONTH	2.00	2.00	-	
USTODIAN	10-MONTH	-	-	-	
USTODIAN	9-MONTH	- 2.02	- 2.00	-	
	10-MONTH	3.00	3.00	-	
LEANER - 3.50 HOURS			77.00	(1.60)	
	<del>                                      </del>	78.60	//.00 1		
		78.60	77.00	7 71	
OTAL SCHOOL POSITIONS STRICT-HIRED SCHOOL POSITIONS		78.60	77.00		
OTAL SCHOOL POSITIONS  STRICT-HIRED SCHOOL POSITIONS DEECH TEACHER	10-MONTH	78.60	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
ISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER PAFFING SPECIALIST	10-MONTH			-	
DTAL SCHOOL POSITIONS  ISTRICT-HIRED SCHOOL POSITIONS  PEECH TEACHER  'AFFING SPECIALIST  ISTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH	- - 0.40		- - (0.40)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
DTAL SCHOOL POSITIONS  ISTRICT-HIRED SCHOOL POSITIONS  EECH TEACHER AFFING SPECIALIST ISTRUCTIONAL COACH - READING/ELA  STRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH 10-MONTH	- - 0.40 -		- - (0.40)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
DTAL SCHOOL POSITIONS  ISTRICT-HIRED SCHOOL POSITIONS  PEECH TEACHER TAFFING SPECIALIST ISTRUCTIONAL COACH - READING/ELA ISTRUCTIONAL COACH - READING/ELA ISTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH 10-MONTH	- - 0.40 - 0.12	- - - - 0.12	- - (0.40) -	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL  TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
ISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER TAFFING SPECIALIST ISTRUCTIONAL COACH - READING/ELA ISTRUCTIONAL COACH - READING/ELA ISTRUCTIONAL COACH - MATH ISTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- - 0.40 - 0.12		- - (0.40) - -	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
DTAL SCHOOL POSITIONS  ISTRICT-HIRED SCHOOL POSITIONS  PEECH TEACHER  AFFING SPECIALIST  ISTRUCTIONAL COACH - READING/ELA  ISTRUCTIONAL COACH - MATH  ISTRUCTIONAL COACH - MATH  ISTRUCTIONAL COACH - MATH  ISTRUCTIONAL COACH - MATH  IENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	0.40 - 0.12 - 1.00	- - - - 0.12	- (0.40) - - - (1.00)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL  TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
DTAL SCHOOL POSITIONS  ISTRICT-HIRED SCHOOL POSITIONS  PEECH TEACHER TAFFING SPECIALIST ISTRUCTIONAL COACH - READING/ELA ISTRUCTIONAL COACH - READING/ELA ISTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH 10-MONTH 10-MONTH 10-MONTH	- - 0.40 - 0.12	- - - - 0.12	- - (0.40) - -	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL  TITLE I DEPARTMENT WILL PURCHASE AS NEEDED

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON RUCKEL MIDDLE SCHOOL - CENTER 0121 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

			ADJ. PROJ.UFTE = 1047		
		FY 2024-2025 POSITIONS	FY 2025-2026	INICDEACEC/	
DESCRIPTION	MONTHS	ALLOCATED	POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
DESCRIPTION	WONTHS	>= 900 UFTE	>= 1,000 UFTE	(DECKEASES)	NOTES FOR FT 2025-2020 FOSITIONS
PRINCIPAL ALLOCATIONS		300 01 12	1,000 0112		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS	I II				
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II	10-MONTH 12-MONTH	1.00	1.00	<u> </u>	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
ASSISTANT I MINGILAETI	10 WONTH	1.00	1.00		
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	49.20	49.40	0.20	(INCLUDES 0.40 TEACHER FUNDED BY THE ITALIAN CONSULATE)
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT	12-MONTH 10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
TEACHER ROTE	10 101011111	1	<b>.</b>		
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-		-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
	, 11	<u> </u>	<u> </u>		
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	ONE				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANED ALLOCATIONS					
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD	12-MONTH	1.00	1.00	=	
CUSTODIAN	12-MONTH	3.00	3.00	-	
CUSTODIAN	10-MONTH	1.00	1.00		
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	-	-	-	
TOTAL SCHOOL POSITIONS		76.20	76.40	0.20	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	-	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	- (0.40)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR SOCIAL WORKER	10-MONTH 10-MONTH 10-MONTH	- 0.40 1.00	- - 1.00	(0.40)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED

120.00

120.00

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

SUMMER HOURS
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON DESTIN ELEMENTARY SCHOOL - CENTER 0131 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

			ADJ. PROJ.UFTE = 913.69		
		FY 2024-2025 POSITIONS	FY 2025-2026 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
DRINGIPAL ALLOCATIONS		>= 900 UFTE	850-999 UFTE		
PRINCIPAL ALLOCATIONS PRINCIPAL	12-MONTH	1.00	1.00	_	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
		•	•		
ASSISTANT PRINCIPAL ALLOCATIONS	I II				
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I	12-MONTH 10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-		-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS	I 40 MONTH	47.00	42.00	(5.00)	1
TEACHER - BASIC, VOC, OR GIFTED TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH 10-MONTH	47.00 3.00	42.00 3.00	(5.00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
FEACHER - ELEMENTARY PE	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
FEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT	12-MONTH 10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
	u	<u>'</u>			
GUIDANCE ALLOCATIONS					
GUIDANGE COUNSELOR	12-MONTH	- 4.00	- 4.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	_	_	_	
TSA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER	12-MONTH	4.00	4.00		
SCHOOL BOOKKEEPER SCHOOL SECRETARY	12-MONTH	1.00	1.00 1.00	-	
SCHOOL SECRETARY	10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL CURRENT CLASSROOM ALLOCATIO	anc.				
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	_	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	-	
ESOL INTERPRETER	10-MONTH	4.00	4.00	-	
ESE PARAPROFESSIONAL IOB COACH	9-MONTH 9-MONTH	4.00	4.00	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	3.00	1.00	(2.00)	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN LEAD	12 MONTH II	100	100	1	
CUSTODIAN - LEAD CUSTODIAN	12-MONTH 12-MONTH	1.00 2.00	1.00 2.00	-	
CUSTODIAN	10-MONTH	1.53	1.53	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	-	-	-	· ·
TOTAL SCHOOL POSITIONS	T II	86.53	79.53	(7.00)	
		00.33	13.33	(7.00)	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	-	-	- (0.00)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH	0.20	-	(0.20)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	0.10	(0.10)	TITLE I DEPARTIVIENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	(0.10)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	-	-	-	
SOCIAL WORKER	10-MONTH	0.40	0.50	0.10	
SUBMACE HOURS					
SUMMER HOURS ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	1 11	120.00	120.00	_	
		120.00	120.00		

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON EDGE ELEMENTARY SCHOOL - CENTER 0151 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

ADJ. PROJ.UFTE = 549.15 ADJ. PROJ.UFTE = 463.43 FY 2024-2025 FY 2025-2026 **POSITIONS** POSITIONS INCREASES/ DESCRIPTION MONTHS ALLOCATED ALLOCATED (DECREASES) NOTES FOR FY 2025-2026 POSITIONS < 600 UFTE < 650 UFTE PRINCIPAL ALLOCATIONS 12-MONTH 1.00 1.00 PRINCIPAL ASSISTANT PRINCIPAL I/II 12-MONTH ASSISTANT PRINCIPAL ALLOCATIONS 12-MONTH ASSISTANT PRINCIPAL I 10-MONTH ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II 12-MONTH ASSISTANT PRINCIPAL II 10-MONTH 1.00 1.00 INSTRUCTIONAL ALLOCATIONS 10-MONTH TEACHER - BASIC, VOC, OR GIFTED 28.00 23.00 (5.00)TEACHER - ESE CLASSROOM (NON-GIFTED) 10-MONTH TEACHER - ESE RESOURCE (NON-GIFTED) 10-MONTH TEACHER - ELEMENTARY PE 10-MONTH 1.00 1.00 TEACHER - ELEMENTARY ELECTIVE 10-MONTH 1.00 1.00 TEACHER - MIDDLE BAND DIRECTOR 10-MONTH 12-MONTH TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT 10-MONTH TEACHER - ROTO 10-MONTH **GUIDANCE ALLOCATIONS** 12-MONTH GUIDANCE COUNSELOR 1.00 1.00 GUIDANCE COUNSELOR 10-MONTH MEDIA ALLOCATIONS MEDIA SPECIALIST 10-MONTH 1.00 1.00 LIBRARY ASSISTANT 9-MONTH OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS TSA/DEAN 12-MONTH TSA/DEAN 10-MONTH ATHLETIC DIRECTOR 12-MONTH CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER 12-MONTH 1.00 1.00 SCHOOL SECRETARY 12-MONTH 1.00 1.00 SCHOOL SECRETARY 10-MONTH 1.00 1.00 SCHOOL LEVEL CLERK 10-MONTH EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS BASIC PARAPROFESSIONAL 9-MONTH 2.00 2.00 WILL RECEIVE ADDITIONAL PE PARAPRO DUE TO SAFETY PE PARAPROFESSIONAL 9-MONTH 1.00 1.00 CONCERNS VO-TECH PARAPROFESSIONAL 10-MONTH LUNCHROOM MONITOR - 2.50 HOURS 9-MONTH 2.00 2.00 ESOL INTERPRETER 10-MONTH ESE PARAPROFESSIONAL 9-MONTH JOB COACH 9-MONTH 1:1 ESE PARAPROFESSIONAL 3.00 3.00 9-MONTH ESE INTERPRETER 9-MONTH **CUSTODIAN & CLEANER ALLOCATIONS** CUSTODIAN - LEAD 12-MONTH 1.00 1.00 CUSTODIAN 12-MONTH 1.00 1.00 CUSTODIAN 10-MONTH 0.93 0.93 9-MONTH CUSTODIAN CLEANER - 3.50 HOURS 10-MONTH TOTAL SCHOOL POSITIONS 49.93 44.93 (5.00) DISTRICT-HIRED SCHOOL POSITIONS 10-MONTH POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL SPEECH TEACHER STAFFING SPECIALIST 10-MONTH POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL INSTRUCTIONAL COACH - READING/ELA 10-MONTH 0.20 (0.20 INSTRUCTIONAL COACH - READING/ELA 10-MONTH TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INSTRUCTIONAL COACH - MATH 10-MONTH 0.14 0.14 TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INSTRUCTIONAL COACH - MATH 10-MONTH 10-MONTH MENTAL HEALTH COUNSELOR 0.50 0.50 SOCIAL WORKER 10-MONTH SUMMER HOURS

120.00

120.00

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON EGLIN ELEMENTARY SCHOOL - CENTER 0161 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

			ADJ. PROJ.UFTE = 531.83		
		FY 2024-2025 POSITIONS	FY 2025-2026 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
	1	< 600 UFTE	< 650 UFTE	(======================================	
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	<u> </u>	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	<u> </u>	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	<u> </u>	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	23.00	26.00	3.00	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.00	2.00	1.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	2.00	1.00	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE TEACHER - MIDDLE BAND DIRECTOR	10-MONTH 10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	<u> </u>	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
		•	•		
GUIDANCE ALLOCATIONS	1	1			
GUIDANCE COUNSELOR	12-MONTH	- 1.00	- 1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	42 MONTH				
TSA/DEAN TSA/DEAN	12-MONTH 10-MONTH	-	-		
ATHLETIC DIRECTOR	12-MONTH		-	<u> </u>	
THE THE BINE OF ON	12	I	L		
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00		
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	ONS				
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00		
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
					SCHOOL OPTED TO HAVE 1.00 LESS LUNCHROOM MONITOR
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	1.00	-	AS PART OF A CUSTODIAL CONVERSION
ESOL INTERPRETER ESE PARAPROFESSIONAL	10-MONTH	1.00	2.00	1.00	
JOB COACH	9-MONTH 9-MONTH	1.00	2.00	1.00	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	1.00		
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS	Lan a construction	1	1		
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN CUSTODIAN	12-MONTH 10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	1.00	1.00	-	
CLEANER - 3.50 HOURS	10-MONTH	1.00	1.00	-	
TOTAL SCHOOL POSITIONS		44.00	50.00	6.00	
DISTRICT LURED COLLOOL PROSTROMS					
DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER	10-MONTH	-	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	-	-	<u>_</u>	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL  POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	-	(0.20)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	(5.25)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.15	0.20	0.05	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.60	0.50	(0.10)	
SOCIAL WORKER	10-MONTH	-	-	-	
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	1 11	120.00	120.00	-	
		120.00	120.00		

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON LAUREL HILL SCHOOL - CENTER 0201 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

		DJ. PROJ.UFTE = 427.65 FY 2024-2025	ADJ. PROJ.UFTE = 431  FY 2025-2026		
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
		-	-	,	
RINCIPAL ALLOCATIONS RINCIPAL	12-MONTH	1.00	1.00	_	
SSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
SCISTANT PRINCIPAL ALLOCATIONS					
SSISTANT PRINCIPAL ALLOCATIONS SSISTANT PRINCIPAL I	12-MONTH	1.00	1.00	_	
SSISTANT PRINCIPAL I	10-MONTH	-	-	-	
SSISTANT PRINCIPAL II	12-MONTH	-	-	-	
SSISTANT PRINCIPAL II	10-MONTH	-	-	-	
ISTRUCTIONAL ALLOCATIONS					
EACHER - BASIC, VOC, OR GIFTED	10-MONTH	26.40	26.20	(0.20)	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	2.00	2.00	-	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
ACHER - ELEMENTARY PE ACHER - ELEMENTARY ELECTIVE	10-MONTH 10-MONTH	1.00 1.00	1.00 1.00	-	
ACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
ACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-	-	
UIDANCE ALLOCATIONS					
UIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
UIDANCE COUNSELOR	10-MONTH	-	-	-	
AEDIA ALLOCATIONS					
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH	_		_	
BRARY ASSISTANT	9-MONTH	1.00	1.00	-	
			<u>.                                      </u>		
THER INSTRUCTIONAL SUPPORT ALLOCATIONS	1				
SA/DEAN SA/DEAN	12-MONTH 10-MONTH	-	-	-	
THLETIC DIRECTOR	12-MONTH	-	-	-	
		•	•		
LERICAL ALLOCATIONS					
CHOOL BOOKKEEPER CHOOL SECRETARY	12-MONTH 12-MONTH	1.00 1.00	1.00 1.00	-	
CHOOL SECRETARY	10-MONTH	1.00	1.00	-	
CHOOL LEVEL CLERK	10-MONTH	-	-	-	
<u>DUCATIONAL SUPPORT CLASSROOM ALLOCATIO</u> ASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
E PARAPROFESSIONAL	9-MONTH	-	-	-	
O-TECH PARAPROFESSIONAL	10-MONTH	-		-	
JNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	1.00	-	
SOL INTERPRETER SE PARAPROFESSIONAL	10-MONTH 9-MONTH	- 2.00	- 2.00	-	
DB COACH	9-MONTH	2.00	2.00	-	
1 ESE PARAPROFESSIONAL	9-MONTH	2.00	2.00		
SE INTERPRETER	9-MONTH	1.00	-	(1.00)	
USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD	12-MONTH	1.00	1.00	_	
USTODIAN - LEAD	12-MONTH	1.67	1.67	-	
USTODIAN	10-MONTH	-			
USTODIAN	9-MONTH	1.00	1.00	-	
LEANER - 3.50 HOURS	10-MONTH	-	-	-	
OTAL SCHOOL POSITIONS	11	50.07	48.87	(1.20)	
		/		(-129)	
STRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
AFFING SPECIALIST	10-MONTH	- 0.05	-	- (0.05)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STRUCTIONAL COACH - READING/ELA STRUCTIONAL COACH - READING/ELA	10-MONTH	0.05	-	(0.05)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
STRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	-	THE TOE ANTWENT WILL FONGINGE AS NEEDED
STRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
IENTAL HEALTH COUNSELOR	10-MONTH	0.80	1.00	0.20	
OCIAL WORKER	10-MONTH	-	-	-	
IMMER HOURS					

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON NICEVILLE HIGH SCHOOL - CENTER 0211 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

ADJ. PROJ.UFTE = 1685.15 ADJ. PROJ.UFTE = 1900.12

FY 2024-2025 FY 2025-2026 POSITIONS POSITIONS INCREASES/ NOTES FOR FY 2025-2026 POSITIONS DESCRIPTION MONTHS ALLOCATED ALLOCATED (DECREASES) < 1,850 UFTE >= 1,800 UFTE PRINCIPAL ALLOCATIONS

PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH		-	-	
ASSISTANT PRINCIPAL ALLOCATIONS	LandouruII		2.00	4.00	
ASSISTANT PRINCIPAL I	12-MONTH	2.00	3.00	1.00	
ASSISTANT PRINCIPAL I	10-MONTH	1.00	-	(1.00)	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
INSTRUCTIONAL ALLOCATIONS	I 40 MONTH II	77.00	02.40	4.00	(MICHIES & COTTAGUES SUMBER BUTUE (TALLAM COMOUNATE)
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	77.80	82.40	4.60	(INCLUDES 0.60 TEACHER FUNDED BY THE ITALIAN CONSULATE)
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00		
TEACHER - HIGH BAND ASSISTANT	10-MONTH	1.00	1.00	-	
TEACHER - ROTC	10-MONTH	2.00	2.00	-	
GUIDANCE ALLOCATIONS	Tanada - T	1	a 1		
GUIDANCE COUNSELOR	12-MONTH	1.00	2.00	1.00	
GUIDANCE COUNSELOR	10-MONTH	3.00	3.00	-	
MEDIA ALLOCATIONS			1		
MEDIA SPECIALIST	10-MONTH		-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	<u> </u>
	_				
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TO 4 (D 5 4 4)	1.0.1.0	4.00	4.00		CURRENT 12-MONTH TSA/DEAN POSITION WILL BE GRANDFATHERED
TSA/DEAN	10-MONTH	1.00	1.00	-	UNTIL IT IS VACATED. THE POSITION WILL THEN BECOME 10-MONTH.
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00		
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	4.00	4.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATI					
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00		
PE PARAPROFESSIONAL	9-MONTH	-	-		
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	-	-	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00	-	
ESE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	5.00	3.00	(2.00)	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	5.73	5.73	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	3.00	4.00	1.00	
TOTAL SCHOOL POSITIONS		121.53	126.13	4.60	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	1.60	1.00	(0.60)	
SOCIAL WORKER	10-MONTH	-	1.00	1.00	
and the second	1			2.50	1
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	p	120.00	60.00	(60.00)	
ASST. I MINGIFAL AND/OR GOIDANCE COUNSELOR	<u>·                                      </u>	120.00	00.00	(00.00)	<u> </u>

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON NORTHWOOD ELEMENTARY SCHOOL - CENTER 0222 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

		ADJ. PROJ.UFTE = 802.5 FY 2024-2025	ADJ. PROJ.UFTE = 779 FY 2025-2026		
DESCRIPTION	MONTHS	POSITIONS	POSITIONS	INCREASES/ (DECREASES)	NOTES FOR EV 2025 2026 POSITIONS
DESCRIPTION	MONTHS	750-899 UFTE	ALLOCATED 650-849 UFTE	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
INCIPAL ALLOCATIONS					
INCIPAL	12-MONTH	1.00	1.00	-	
SISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
SISTANT PRINCIPAL ALLOCATIONS					
SISTANT PRINCIPAL I	12-MONTH	-	-	-	
SSISTANT PRINCIPAL I	10-MONTH	-	-	-	
SSISTANT PRINCIPAL II SSISTANT PRINCIPAL II	12-MONTH 10-MONTH	1.00	1.00	-	
SSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
ISTRUCTIONAL ALLOCATIONS					
EACHER - BASIC, VOC, OR GIFTED	10-MONTH	35.00	35.00	-	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	8.00	10.00	2.00	
EACHER - ESE RESOURCE (NON-GIFTED) EACHER - ELEMENTARY PE	10-MONTH 10-MONTH	2.00 1.00	2.00 1.00	-	
ACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
ACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
ACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-	-	
UIDANCE ALLOCATIONS					
UIDANCE COUNSELOR	12-MONTH	-	-	-	
SUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS	10 MONTH II	T	Г		
MEDIA SPECIALIST IBRARY ASSISTANT	10-MONTH 9-MONTH	1.00	1.00	-	
BIANT ASSISTANT	3 10101111	1.00	1.00		
THER INSTRUCTIONAL SUPPORT ALLOCATIONS					
SA/DEAN	12-MONTH	-	-	-	
SA/DEAN	10-MONTH	1.00	1.00	-	
THLETIC DIRECTOR	12-MONTH	-	-	-	
LERICAL ALLOCATIONS					
CHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
CHOOL SECRETARY	12-MONTH	1.00	1.00	-	
CHOOL SECRETARY	10-MONTH	2.00	2.00	-	
CHOOL LEVEL CLERK	10-MONTH	-		•	
DUCATIONAL SUPPORT CLASSROOM ALLOCATION	NS				
ASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
E PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
O-TECH PARAPROFESSIONAL	10-MONTH	- 2.00	2.00	-	
JNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER	9-MONTH 10-MONTH	3.00 1.00	3.00 1.00	-	
SE PARAPROFESSIONAL	9-MONTH	8.00	10.00	2.00	
OB COACH	9-MONTH	-	-	-	
:1 ESE PARAPROFESSIONAL	9-MONTH	4.00	5.00	1.00	
SE INTERPRETER	9-MONTH	-	-	-	
LISTODIAN & CLEANED ALLOCATIONS					
USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD	12-MONTH	1.00	1.00	-	
USTODIAN	12-MONTH	3.00	3.00	-	
USTODIAN	10-MONTH	-	-	-	
USTODIAN	9-MONTH	-	-	-	
LEANER - 3.50 HOURS	10-MONTH	2.00	2.00	-	
OTAL SCHOOL POSITIONS	1 11	82.00	87.00	5.00	
-	<u> </u>		<del></del>		
STRICT-HIRED SCHOOL POSITIONS					
EECH TEACHER	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
AFFING SPECIALIST	10-MONTH	- 0.26	-	- (0.25)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STRUCTIONAL COACH - READING/ELA STRUCTIONAL COACH - READING/ELA	10-MONTH	0.26	-	(0.26)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
	10-MONTH	0.20	0.20	-	THEE TOEFANTIVIENT WHEE FONCHASE AS NEEDED
		0.20	5.20		
ISTRUCTIONAL COACH - MATH ISTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
ISTRUCTIONAL COACH - MATH ISTRUCTIONAL COACH - MATH IENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
STRUCTIONAL COACH - MATH STRUCTIONAL COACH - MATH	10-MONTH				TITLE I DEPARTMENT WILL PURCHASE AS NEEDED

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON SILVER SANDS SCHOOL - CENTER 0241 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

		ADJ. PROJ.UFTE = 99 FY 2024-2025	ADJ. PROJ.UFTE = 91.53 FY 2025-2026		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED -	ALLOCATED	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
PRINCIPAL ALLOCATIONS		1			T
PRINCIPAL ASSISTANT PRINCIPAL I/II	12-MONTH 12-MONTH	1.00	1.00		
ASSISTANT I MINCH ALI JII	12 MONTH	1			
ASSISTANT PRINCIPAL ALLOCATIONS	Lananana	1			
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I	12-MONTH 10-MONTH	-	-		
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	-	-	-	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	17.00	16.00	(1.00)	
TEACHER - ESE RESOURCE (NON-GIFTED) TEACHER - ELEMENTARY PE	10-MONTH 10-MONTH	1.00	1.00 1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-		-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	10-MONTH	-	-	-	
		<u> </u>	1		
GUIDANCE COUNSELOR	12-MONTH	4.00	4.00		T
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	12-MONTH 10-MONTH	1.00	1.00	-	
	1	<u>'</u>	<u> </u>		
MEDIA ALLOCATIONS	Landana				
MEDIA SPECIALIST LIBRARY ASSISTANT	10-MONTH 9-MONTH	-	-	-	
	1	l .			I
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	T				
TSA/DEAN TSA/DEAN	12-MONTH 10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00		T
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO	INS				
BASIC PARAPROFESSIONAL	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS	10-MONTH 9-MONTH	2.00	2.00	<u> </u>	
ESOL INTERPRETER	10-MONTH	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	18.00	16.00	(2.00)	
JOB COACH 1:1 ESE PARAPROFESSIONAL	9-MONTH 9-MONTH	1.00 15.00	2.00 19.00	1.00 4.00	
ESE INTERPRETER	9-MONTH	1.00	1.00	-	
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN CLEANER - 3.50 HOURS	9-MONTH 10-MONTH	2.00	2.00	-	
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	<u> </u>	
TOTAL SCHOOL POSITIONS		67.00	69.00	2.00	
DISTRICT LURED COLLOGI COSTOCIO					
DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER	10-MONTH				POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	-	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	
INSTRUCTIONAL COACH MATH	10-MONTH	-		<u> </u>	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH	-	-	<u> </u>	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	-	-	-	
SOCIAL WORKER	10-MONTH	0.20	0.25	0.05	
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	T II	60.00	60.00	-	

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON RIVERSIDE ELEMENTARY SCHOOL - CENTER 0251 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

DESCRIPTION   MORTHS		A	DJ. PROJ.UFTE = 1017.55 FY 2024-2025	ADJ. PROJ.UFTE = 1018 FY 2025-2026		
### STANDAM PROCESSOR   1	DESCRIPTION	MONTHS	POSITIONS	POSITIONS		NOTES FOR EV 2025 2025 ROSITIONS
PRINCIPAL (1)	DESCRIPTION	IVIONTH3			(DECREASES)	NOTES FOR FT 2023-2020 POSITIONS
Second Processing		12 MONTH	4.00	1.00		
ASSISTANT PRINCIPAL ALLOCATIONS   12-MORTH					-	
SESSIANT PRINCIPAL   124-007H   -   -   -	·	122	l.			
SSSSTAMT PRINCIPAL   13-MONTH   1-   -		42 MONTH		1		
ASSISTANT PRINCIPAL   1   1,000   1,00   1				+	-	
ASSISTANT PRICEADED   1.00			-	-		
TREASTER - SASK_VOC, OR GIFTED   13-MONTH   47.00   45.00   (2.00   1.	ASSISTANT PRINCIPAL II		1.00	1.00	-	
TABLESTEE   10 MONTH	NETRUCTIONAL ALLOCATIONS					
HEACHER SEE GLASSION MORNER (TON OF TET)   3.00 MONTH   3.00   5.00   2.00   (1.00   1.00		10-MONTH	47.00	45.00	(2.00)	
REACHER   ELEMENTARY   10 MONTH   2.00   2.00   -						
TACKER   T					(1.00)	
FACKER - HIGH / 2 ARD DIRECTOR   12-MONTH   -						
TABLEST   SAMO DIRECTOR   12-MONTH						
TABLETER - NOTE   10 MONTH						
SUIDANCE COUNSEIGN	TEACHER - HIGH BAND ASSISTANT	10-MONTH				
SUIDANCE COUNTED   12 MONTH	TEACHER - ROTC	10-MONTH	-	-	-	
SUIDANCE COUNTED   12 MONTH	GUIDANCE ALLOCATIONS					
MEDIA ALIOCATIONS  MEDIA SPECIALIST  1D-MONTH  1.00  1.00  1.00  1.00  1.00 CONTRIBUTION ORDER THE RECURBING FAMOUR SPECIALIST SUBJECT TO CONTRIBUTION ONCE THE RECURBING FAMOUR			-	-		
MEDIA SPECIALIST	GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA SPECIALIST   10-MONTH   1.00   1.00   - 1.00   1.00   - 1.00   1.0	MEDIA ALLOCATIONS					
MEDIA SPECIALIST   10-MONTH   1.00						14 OO CRANDEATHERED MEDIA CRECIALIST SUBJECT TO
SHARMY ASSISTANT	MEDIA SPECIALIST	10-MONTH	_	_	_	
12-MONTH			1.00	1.00	-	
1.00	OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
ATHLETIC DIRECTOR   12-MONTH				-	-	
CLERICAL ALLOCATIONS   SCHOOL BOOKKEEPER   12-MONTH   1.00   1.00					-	
SCHOOL BOOKEEPER	ATHLETIC DIRECTOR	12-IVION1FI		-	-	
SCHOOL SECRETARY   12-MONTH   1.00   1.00   .	CLERICAL ALLOCATIONS					
SCHOOL SECRETARY   10-MONTH   2.00   2.00   -					-	
SCHOOL LEVEL CLERK						
DEDICATIONAL SUPPORT CLASSROOM ALLOCATIONS						
BASIC PARAPROFESSIONAL 9-MONTH 2.00 2.00 - PEP PARAPROFESSIONAL 9-MONTH 2.00 2.00 - U.O.TECH PARAPROFESSIONAL 10-MONTH 2.00 2.00 - U.O.TECH PARAPROFESSIONAL 10-MONTH 3.00 3.00 - ESE PARAPROFESSIONAL 10-MONTH 1.00 1.00 - ESE PARAPROFESSIONAL 9-MONTH 3.00 5.00 2.00 - U.O.TECH PARAPROFESSIONAL 9-MONTH 3.00 1.00 - ESE PARAPROFESSIONAL 9-MONTH 3.00 5.00 2.00 - U.O.T. SEE PARAPROFESSIONAL 9-MONTH - I.O. 1.00 2.00 - I.E. SEE PARAPROFESSIONAL 9-MONTH - I.E. SEE PARA			•			
PEPARAPROFESSIONAL   9-MONTH   2.00   2.00   -				1		
NO-TECH PARAPROFESSIONAL   10-MONTH   -   -   -						
SUNCHROOM MONITOR - 2.50 HOURS						
SES PARAPROFESSIONAL			3.00	3.00	-	
1.1 ESE PARAPROFESSIONAL					-	
1:1 ESE PARAPROFESSIONAL   9-MONTH   4.00   3.00   (1.00)						
CUSTODIAN & CLEANER ALLOCATIONS   CUSTODIAN & CLEANER ALLOCATIONS						
12-MONTH					(1.00)	
12-MONTH			<u> </u>			
12-MONTH   1.00   1.00   -		12-MONTH	1 00	1.00		
CUSTODIAN					-	
10-MONTH   5.00   5.00   -		10-MONTH				
			-			
DISTRICT-HIRED SCHOOL POSITIONS   SPEECH TEACHER   10-MONTH   -   -   -   -   POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL	CLEANER - 3.50 HOURS	10-MONTH	5.00	5.00	-	
10-MONTH   -   -   -   POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL	TOTAL SCHOOL POSITIONS		87.00	87.00	-	
SPEECH TEACHER	DISTRICT-HIRED SCHOOL POSITIONS					
10-MONTH     -     POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL		10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA   10-MONTH     -   TITLE I DEPARTMENT WILL PURCHASE AS NEEDED	STAFFING SPECIALIST	10-MONTH	-	-	-	
NSTRUCTIONAL COACH - MATH   10-MONTH   0.20   0.23   0.03			0.13		(0.13)	· · · · · · · · · · · · · · · · · · ·
NSTRUCTIONAL COACH - MATH			- 0.30		- 0.03	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR         10-MONTH         -         -         -           SOCIAL WORKER         10-MONTH         0.50         0.50         -			0.20			TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
SOCIAL WORKER 10-MONTH 0.50 0.50 -						· · · · · · · · · · · · · · · · · · ·
STIMMED HOLDS			0.50	0.50	-	
NITRODE WILLIAM	SUMMATE HOURS					
SOMMER HOURS ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR 120.00 - 120.00 -		TI TI	120.00	120.00		

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON PRYOR MIDDLE SCHOOL - CENTER 0271 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

		ADJ. PROJ.UFTE = 645.9			
		FY 2024-2025 POSITIONS	FY 2025-2026 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED 600-749 UFTE	ALLOCATED < 750 UFTE	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
PRINCIPAL ALLOCATIONS		600-749 UFTE	< 750 UFIE		
PRINCIPAL	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-		
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	32.20	31.40	(0.80)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.00	2.00	1.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00		
TEACHER - ELEMENTARY PE	10-MONTH	-	-		
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR TEACHER - HIGH/K-12 BAND DIRECTOR	10-MONTH 12-MONTH	1.00	1.00	<u>_</u>	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	_	-		
GUIDANCE COUNSELOR	12-MONTH II	1 00 I	1 00 1		Г
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
	1200141111		-		ı
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-		
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-		
TSA/DEAN	10-MONTH	1.00	1.00		
ATHLETIC DIRECTOR	12-MONTH	-	-		
CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	_	Т
SCHOOL BOOKKEEPER SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	_	T
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00		
VO-TECH PARAPROFESSIONAL	10-MONTH	-			
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00		
ESOL INTERPRETER	10-MONTH	4.00	4.00		
ESE PARAPROFESSIONAL	9-MONTH	2.00	2.00		
JOB COACH	9-MONTH	- 1.00	- 1.00	-	
1:1 ESE PARAPROFESSIONAL ESE INTERPRETER	9-MONTH 9-MONTH	1.00	1.00	-	
ESC INTERNIBETER	3 MONTH	-	-	-	I
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00		
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN CUSTODIAN	10-MONTH 9-MONTH	1.00	1.00		
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	<u> </u>	
	1200141111	2.00	2.00		ı
TOTAL SCHOOL POSITIONS		62.20	62.40	0.20	
	<u> </u>				
DISTRICT-HIRED SCHOOL POSITIONS	40 140 1711	Т	1		L 2007-040 444 0.04750 47 745 0
SPEECH TEACHER STAFFING SPECIALIST	10-MONTH	-	-	<u> </u>	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.50	-	(0.50)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	(3.30)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.15	0.14	(0.01)	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	1.00	1.00	-	
SOCIAL WORKER	10-MONTH	-	-	-	
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		60.00	60.00		

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON WRIGHT ELEMENTARY SCHOOL - CENTER 0281 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

		ADJ. PROJ.UFTE = 553.3 FY 2024-2025	ADJ. PROJ.UFTE = 623.13 FY 2025-2026		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	< 600 UFTE	ALLOCATED < 650 UFTE	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
RINCIPAL ALLOCATIONS					
RINCIPAL	12-MONTH	1.00	1.00	-	
SSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
SSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II	12-MONTH 10-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-WONTH	1.00	1.00	-	
NSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	28.00	28.00	-	
FEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	3.00	-	
EACHER - ESE RESOURCE (NON-GIFTED) EACHER - ELEMENTARY PE	10-MONTH 10-MONTH	2.00 1.00	2.00 1.00	-	
FEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH	1	Г		
JBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
and the state of t	7 3 33 5 5 5 5	1.00	2100		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
rsa/dean	12-MONTH	-	-	-	
rsa/dean	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO	<u>ONS</u>				
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
/O-TECH PARAPROFESSIONAL	10-MONTH	- 2.00	- 2.00	-	
UNCHROOM MONITOR - 2.50 HOURS SOL INTERPRETER	9-MONTH 10-MONTH	2.00 6.00	2.00 6.00	-	
SE PARAPROFESSIONAL	9-MONTH	4.00	3.00	(1.00)	
IOB COACH	9-MONTH	-	-	(1.00)	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	2.00	1.00	
ESE INTERPRETER	9-MONTH	-	-	-	
NISTODIAN & CLEANED ALLOCATIONS					
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD	12-MONTH	1.00	1.00	_	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	1.00	1.00	-	
TOTAL SCHOOL POSITIONS	П	63.00	63.00	-	
	- 1	55.50	55.50		<u> </u>
ISTRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
TAFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.23		(0.23)	TITLE L DEDARTMENT WILL DURCHASE AS MESSES
NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH	0.15	0.35	0.20	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	0.15	-		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	-	0.50	0.50	
OCIAL WORKER	10-MONTH	0.30	-	(0.30)	
UMMER HOURS	1 11	430.00	430.00	1	
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	-	

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON SHALIMAR ELEMENTARY SCHOOL - CENTER 0431 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

		ADJ. PROJ.UFTE = 574.3  FY 2024-2025  POSITIONS	ADJ. PROJ.UFTE = 523  FY 2025-2026  POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
PRINCIPAL ALLOCATIONS		< 600 UFTE	< 650 UFTE		
PRINCIPAL ALLOCATIONS  PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS ASSISTANT PRINCIPAL I	12-MONTH	-	-		
ASSISTANT PRINCIPAL I	10-MONTH	-	-	<u> </u>	
ASSISTANT PRINCIPAL II	12-MONTH	-	-		
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
NSTRUCTIONAL ALLOCATIONS	T			()	
EACHER - BASIC, VOC, OR GIFTED	10-MONTH	27.00	24.00	(3.00)	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	3.00	- 1.00	
EACHER - ESE RESOURCE (NON-GIFTED) EACHER - ELEMENTARY PE	10-MONTH 10-MONTH	1.00 1.00	2.00 1.00	1.00	
EACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS	I do Aconomic III	Т	Г		
GUIDANCE COUNSELOR	12-MONTH	1.00	- 1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
IBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
			•		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
rsa/dean	12-MONTH	-	-	-	
rsa/dean	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	- 1	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00		
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO	INS				
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00		
/O-TECH PARAPROFESSIONAL	10-MONTH	-	-		
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00		
SOL INTERPRETER	10-MONTH	2.00	2.00	-	
SE PARAPROFESSIONAL	9-MONTH	3.00	4.00	1.00	
OB COACH	9-MONTH	-	-	-	
L:1 ESE PARAPROFESSIONAL	9-MONTH	2.00	1.00	(1.00)	
SE INTERPRETER	9-MONTH	-	-	-	
SUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN & CLEANER ALLOCATIONS  CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-		-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	3.00	3.00	-	
OTAL SCHOOL POSITIONS	П	F0.00	FC 00 I	/2.00\	
OTAL SCHOOL POSITIONS		58.00	56.00	(2.00)	
ISTRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
TAFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.30	-	(0.30)	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	-	
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	- 0.60	0.50	0.50	
SOCIAL WORKER	10-MONTH	0.60	-	(0.60)	<u> </u>
UMMER HOURS					
SST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	-	

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON ELLIOTT POINT ELEMENTARY SCHOOL - CENTER 0541 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

		ADJ. PROJ.UFTE = 619.5	ADJ. PROJ.UFTE = 550		
		FY 2024-2025	FY 2025-2026 POSITIONS	INICDEACES/	
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
DESCRIPTION	INCITIO	600-749 UFTE	< 650 UFTE	(DECKERSES)	NOTESTON 1 ESES ESES TOSMONS
RINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT DRINGIDAL ALLOCATIONS					
ASSISTANT PRINCIPAL ALLOCATIONS ASSISTANT PRINCIPAL I	12-MONTH	-	_		
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
NSTRUCTIONAL ALLOCATIONS	40.44047711	20.00	27.00	(4.00)	
TEACHER - BASIC, VOC, OR GIFTED TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	28.00	27.00	(1.00)	
FEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH 10-MONTH	3.00 2.00	4.00 3.00	1.00 1.00	
FEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	1.00	1.00	
EACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00		
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS	42 140 1711	Т	T		
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	<u> </u>	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	l
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-		-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
		•	•		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
rsa/dean	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00		
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION			1		
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	1.00	(1.00)	
VO-TECH PARAPROFESSIONAL	10-MONTH 9-MONTH	- 2.00	2.00	-	
LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER	10-MONTH	2.00	2.00	<u> </u>	
ESE PARAPROFESSIONAL	9-MONTH	4.00	4.00	-	
IOB COACH	9-MONTH	-		-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	2.00	6.00	4.00	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.47	1.47	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN CLEANER - 3.50 HOURS	9-MONTH 10-MONTH	- 2.00	2.00	-	
LEMINER - 3.30 HOURS	TO-INIOINI H	2.00	2.00	-	<u> </u>
TOTAL SCHOOL POSITIONS	1 11	61.47	65.47	4.00	
		02.17		00	
DISTRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
TAFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.13	-	(0.13)	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	0.20	-	(0.20)	
NSTRUCTIONAL COACH - MATH	10-MONTH	-	- 0.50	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR SOCIAL WORKER	10-MONTH 10-MONTH	0.50	0.50		
OCIAL WURKER	TO-INIOINI H	-	-	-	l
SUMMER HOURS					
		120.00	120.00	-	
ASST, PRINCIPAL AND/OR GUIDANCE COUNSELOR	1 11				
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	<u> </u>	

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON MARY ESTHER ELEMENTARY SCHOOL - CENTER 0561 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

	<del>, , , , , , , , , , , , , , , , , , , </del>		ADJ. PROJ.UFTE = 418.25		
		FY 2024-2025 POSITIONS	FY 2025-2026 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
PRINCIPAL ALLOCATIONS		< 600 UFTE	< 650 UFTE		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	21.00	19.00	(2.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.00	1.00	-	
TEACHER - ESE RESOURCE (NON-GIFTED) TEACHER - ELEMENTARY PE	10-MONTH 10-MONTH	1.00	1.00 1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	10-MONTH 10-MONTH	-	-	-	
TENCHEN - NOTC	TO-INIOINIU	-	-	-	<u> </u>
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH		_	_	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLEDICAL ALLOCATIONS					
CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	ONS				
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	•	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER	9-MONTH 10-MONTH	2.00	2.00	-	
ESE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	2.00	2.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN CLEANER - 3.50 HOURS	9-MONTH 10-MONTH	1.00	1.00	-	
5.50 110 010	1 10 1410141111	1.00	1.00	-	
TOTAL SCHOOL POSITIONS		45.00	43.00	(2.00)	
DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER	10-MONTH	Т	-	1	DOSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-		
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	-	TITLE 1 DED 10TH 15TH 15TH 10TH 10TH 10TH 10TH 10TH 10TH 10TH 10
INSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH	0.40	0.50	0.10	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
SOCIAL WORKER	10-MONTH	- 0.40	- 0.30	-	
SUMMER HOURS ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	<u> </u>	120.00	120.00		

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON PLEW ELEMENTARY SCHOOL - CENTER 0571 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

ADJ. PROJ.UFTE = 782.7 ADJ. PROJ.UFTE = 734.1 FY 2024-2025 FY 2025-2026 POSITIONS POSITIONS INCREASES/ DESCRIPTION MONTHS ALLOCATED ALLOCATED (DECREASES) NOTES FOR FY 2025-2026 POSITIONS 750-899 UFTE 650-849 UFTE PRINCIPAL ALLOCATIONS 12-MONTH 1.00 1.00 PRINCIPAL ASSISTANT PRINCIPAL I/II 12-MONTH ASSISTANT PRINCIPAL ALLOCATIONS 12-MONTH ASSISTANT PRINCIPAL I 10-MONTH ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II 12-MONTH ASSISTANT PRINCIPAL II 10-MONTH 1.00 1.00 INSTRUCTIONAL ALLOCATIONS 10-MONTH TEACHER - BASIC, VOC, OR GIFTED 38.00 36.00 (2.00)TEACHER - ESE CLASSROOM (NON-GIFTED) 10-MONTH TEACHER - ESE RESOURCE (NON-GIFTED) 10-MONTH TEACHER - ELEMENTARY PE 10-MONTH 1.00 1.00 TEACHER - ELEMENTARY ELECTIVE 10-MONTH 1.00 1.00 TEACHER - MIDDLE BAND DIRECTOR 10-MONTH 12-MONTH TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT 10-MONTH TEACHER - ROTO 10-MONTH **GUIDANCE ALLOCATIONS** 12-MONTH GUIDANCE COUNSELOR 1.00 1.00 **GUIDANCE COUNSELOR** 10-MONTH MEDIA ALLOCATIONS MEDIA SPECIALIST 10-MONTH 1.00 1.00 LIBRARY ASSISTANT 9-MONTH OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS TSA/DEAN 12-MONTH TSA/DEAN 10-MONTH ATHLETIC DIRECTOR 12-MONTH CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER 12-MONTH 1.00 1.00 SCHOOL SECRETARY 12-MONTH 1.00 1.00 SCHOOL SECRETARY 10-MONTH 2.00 2.00 SCHOOL LEVEL CLERK 10-MONTH EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS BASIC PARAPROFESSIONAL 9-MONTH 2.00 2.00 PE PARAPROFESSIONAL 9-MONTH 2.00 2.00 VO-TECH PARAPROFESSIONAL 10-MONTH LUNCHROOM MONITOR - 2.50 HOURS 9-MONTH 3.00 3.00 10-MONTH **ESOL INTERPRETER** 1.00 1.00 ESE PARAPROFESSIONAL 9-MONTH JOB COACH 9-MONTH 1:1 ESE PARAPROFESSIONAL 9-MONTH ESE INTERPRETER 1.00 1.00 9-MONTH **CUSTODIAN & CLEANER ALLOCATIONS** CUSTODIAN - LEAD 12-MONTH 1.00 1.00 CUSTODIAN 12-MONTH 2.00 2.00 CUSTODIAN 10-MONTH CUSTODIAN 9-MONTH CLEANER - 3.50 HOURS 10-MONTH 1.00 1.00 TOTAL SCHOOL POSITIONS 63.00 61.00 (2.00)DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER 10-MONTH POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL STAFFING SPECIALIST 10-MONTH POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL INSTRUCTIONAL COACH - READING/ELA 10-MONTH 0.20 (0.20) INSTRUCTIONAL COACH - READING/ELA 10-MONTH TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INSTRUCTIONAL COACH - MATH 10-MONTH 0.20 0.13 (0.07)INSTRUCTIONAL COACH - MATH 10-MONTH TITLE I DEPARTMENT WILL PURCHASE AS NEEDED MENTAL HEALTH COUNSELOR 10-MONTH 0.50 0.50 10-MONTH SOCIAL WORKER

120.00

120.00

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON CHOCTAW HIGH SCHOOL - CENTER 0581 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

ADJ. PROJ.UFTE = 1529.8	ADJ. PROJ.UFTE = 1551.39

		ADJ. PROJ.UFTE = 1529.8 FY 2024-2025	FY 2025-2026		
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
PRINCIPAL ALLOCATIONS	1	< 1,850 UFTE	< 1,800 UFTE	,,	
PRINCIPAL ALLOCATIONS  PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS	т п				
ASSISTANT PRINCIPAL I	12-MONTH	2.00	2.00	-	
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II	10-MONTH 12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
INSTRUCTIONAL ALLOCATIONS	T	T			
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	71.60	75.80	4.20	
TEACHER - ESE CLASSROOM (NON-GIFTED) TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH 10-MONTH	2.00 3.00	3.00 3.00	1.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH			-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00		
TEACHER - HIGH BAND ASSISTANT	10-MONTH	1.00	1.00	-	
TEACHER - ROTC	10-MONTH	2.00	2.00	-	
· · · · · · · · · · · · · · · · · · ·			·		
GUIDANCE ALLOCATIONS	140	1			
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	3.00	3.00	-	
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS  MEDIA SPECIALIST	10-MONTH	. 1	. 1	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
	1			I	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
					CURRENT 12-MONTH TSA/DEAN POSITION WILL BE GRANDFATHERED
TSA/DEAN	10-MONTH	1.00	1.00	-	UNTIL IT IS VACATED. THE POSITION WILL THEN BECOME 10-MONTH.
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00		
SCHOOL SECRETARY	10-MONTH	4.00	4.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION		1	1		
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
PE PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL	9-MONTH 10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	-	-	-	
ESOL INTERPRETER	10-MONTH	4.00	4.00		
ESE PARAPROFESSIONAL	9-MONTH	3.00	4.00	1.00	
JOB COACH	9-MONTH	-	-	=	
1:1 ESE PARAPROFESSIONAL	9-MONTH	2.00	3.00	1.00	
ESE INTERPRETER	9-MONTH	1.00	1.00		
CUSTODIAN & CLEANER ALLOCATIONS			,		
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	5.00	5.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN CLEANER - 3.50 HOURS	9-MONTH	- 4.00	- 4.00	-	
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	
TOTAL SCHOOL POSITIONS		120.60	127.80	7.20	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	
INSTRUCTIONAL COACH - MATH	10-MONTH	- 1.00	- 4.50	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	1.00	1.50	0.50	
SOCIAL WORKER	10-MONTH	0.50	-	(0.50)	
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	<u> </u>	120.00	120.00	_	
7.55 MINCH AL AND ON GOIDANCE COONSELOR	· 1 II	120.00	120.00	-	<u> </u>

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON CRESTVIEW HIGH SCHOOL - CENTER 0601 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

VDI	DDOLLIETE -	- 2155 75	VDI	DDOLLIETE - 221	1.64

		FY 2024-2025 POSITIONS	FY 2025-2026 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED >= 1,850 UFTE	ALLOCATED >= 1,800 UFTE	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
PRINCIPAL ALLOCATIONS					
PRINCIPAL ASSISTANT PRINCIPAL I/II	12-MONTH 12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPALIJII	12-MONTH	-	-	<u> </u>	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	3.00	3.00	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-		
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	98.20	100.60	2.40	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	3.00	-	
FEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	5.00	5.00	-	
EACHER - ELEMENTARY PE	10-MONTH	-	-	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-	
FEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
FEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	-	
FEACHER - HIGH BAND ASSISTANT	10-MONTH	1.00	1.00	-	
TEACHER - ROTC	10-MONTH	2.00	2.00	<u> </u>	I
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	2.00	2.00	-	
GUIDANCE COUNSELOR	10-MONTH	3.00	3.00	-	
			·		
MEDIA ALLOCATIONS					T
MEDIA SPECIALIST	10-MONTH	1.00	1.00		<u> </u>
LIBRARY ASSISTANT	9-MONTH	1.00	1.00		l
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
rsa/dean	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY SCHOOL LEVEL CLERK	10-MONTH 10-MONTH	4.00	4.00		
SCHOOL LEVEL CLERK	10-WONTH	-			
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO	ONS				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	-	-	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00		
ESE PARAPROFESSIONAL	9-MONTH	7.00	5.00	(2.00)	
IOB COACH	9-MONTH	-	-	- (4.00)	
1:1 ESE PARAPROFESSIONAL ESE INTERPRETER	9-MONTH 9-MONTH	3.00	2.00	(1.00)	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	5.00	5.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	6.00	6.00	<u> </u>	
TOTAL SCHOOL POSITIONS	<u> </u>	154.20	153.60	(0.60)	I
		137.20	133.00	(0.60)	I
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	<u> </u>	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	
NSTRUCTIONAL COACH - MATH	10-MONTH	1.00	- 1.00	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	1.00 0.80	1.00	-	
SOCIAL WORKER	10-MONTH	0.80	0.80	-	<u> </u>
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		60.00	60.00	-	
STATE OF THE PARTY	1 1	00.00	55.50		1

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON KENWOOD ELEMENTARY SCHOOL - CENTER 0621 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

		ADJ. PROJ.UFTE = 521.75 FY 2024-2025	ADJ. PROJ.UFTE = 448  FY 2025-2026		
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
DESCRIPTION	WONTHS	< 600 UFTE	< 650 UFTE	(DECREASES)	NOTES FOR FT 2025-2026 POSITIONS
RINCIPAL ALLOCATIONS					
RINCIPAL	12-MONTH	1.00	1.00	-	
SSISTANT PRINCIPAL I/II	12-MONTH	-	-	<u> </u>	
SSISTANT PRINCIPAL ALLOCATIONS					
SSISTANT PRINCIPAL I	12-MONTH	-	-		
SSISTANT PRINCIPAL I	10-MONTH	-	-	-	
SSISTANT PRINCIPAL II	12-MONTH	- 1.00	- 1.00	-	
SSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	<u> </u>	
NSTRUCTIONAL ALLOCATIONS					
EACHER - BASIC, VOC, OR GIFTED	10-MONTH	23.00	18.00	(5.00)	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	9.00	8.00	(1.00)	
EACHER - ESE RESOURCE (NON-GIFTED) EACHER - ELEMENTARY PE	10-MONTH 10-MONTH	1.00	1.00	-	
EACHER - ELEMENTARY PE	10-MONTH	1.00 1.00	1.00 1.00	<u> </u>	
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-		
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-	-	
UIDANCE ALLOCATIONS					
GUIDANCE ALLOCATIONS GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
		- 1	•		
MEDIA ALLOCATIONS			1		
MEDIA SPECIALIST	10-MONTH	- 1.00	- 1.00	-	
IBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
THER INSTRUCTIONAL SUPPORT ALLOCATIONS					
SA/DEAN	12-MONTH	-	-	-	
SA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
CHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
CHOOL SECRETARY	12-MONTH	1.00	1.00	-	
CHOOL SECRETARY	10-MONTH	1.00	1.00	-	
CHOOL LEVEL CLERK	10-MONTH	-	-	-	
DUCATIONAL SUPPORT CLASSROOM ALLOCATION	NC				
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00		
E PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
O-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
SOL INTERPRETER	10-MONTH	2.00	2.00	-	
SE PARAPROFESSIONAL  OB COACH	9-MONTH 9-MONTH	9.00	8.00	(1.00)	
:1 ESE PARAPROFESSIONAL	9-MONTH	2.00	1.00	(1.00)	
SE INTERPRETER	9-MONTH	-	-	(1.00)	
	1	l			
USTODIAN & CLEANER ALLOCATIONS					
USTODIAN - LEAD	12-MONTH	1.00	1.00	-	
USTODIAN USTODIAN	12-MONTH	1.00	1.00	-	
USTODIAN	10-MONTH 9-MONTH	-	-	-	
LEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	
	1				
OTAL SCHOOL POSITIONS		67.00	59.00	(8.00)	
ISTRICT-HIRED SCHOOL POSITIONS PEECH TEACHER	10 MONTH II	_	Т		DOCITIONS ALLOCATED AT THE DEPARTMENT OF THE
AFFING SPECIALIST	10-MONTH 10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
ISTRUCTIONAL COACH - READING/ELA	10-MONTH	0.72	-	(0.72)	TOSTIONS ALLOCATED AT THE DEPARTIVENT LEVEL
ISTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
ISTRUCTIONAL COACH - MATH	10-MONTH	0.05	0.20	0.15	
ISTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.50	0.50	-	
OCIAL WORKER	10-MONTH	-	-	-	
JMMER HOURS					

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON FLOROSA ELEMENTARY SCHOOL - CENTER 0631 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

	A		ADJ. PROJ.UFTE = 483.53		
		FY 2024-2025 POSITIONS	FY 2025-2026 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
		< 600 UFTE	< 650 UFTE		
PRINCIPAL ALLOCATIONS PRINCIPAL	12 MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH 12-MONTH	1.00	1.00	<u> </u>	
	1	L.	l		
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II	10-MONTH 12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00		
	, , , , , , , , , , , , , , , , , , , ,				
INSTRUCTIONAL ALLOCATIONS	I II			(,)	
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	27.00	23.00	(4.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED) TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH 10-MONTH	2.00 1.00	1.00	<u>-</u>	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00		
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	10-MONTH	-	-	-	
TEACHER - NOTC	TO-MONTH	-	-		
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA AELOCATIONS  MEDIA SPECIALIST	10-MONTH	-		_	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	T				
TSA/DEAN TSA/DEAN	12-MONTH	-	1.00	1.00	
ATHLETIC DIRECTOR	12-MONTH	-	1.00	1.00	
MINEE TIC BINEE TON	122 111011111	L	<u> </u>		
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY SCHOOL SECRETARY	12-MONTH 10-MONTH	1.00 1.00	1.00	-	
SCHOOL SECRETARY SCHOOL LEVEL CLERK	10-MONTH	1.00	1.00	<u>-</u>	
SCHOOL ELVEL GEENK	120 111011111	L	<u> </u>		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION					
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
PE PARAPROFESSIONAL  VO-TECH PARAPROFESSIONAL	9-MONTH 10-MONTH	1.00	1.00	<u> </u>	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	1.00	1.00		
ESE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	5.00	4.00	(1.00)	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN CLEANER - 3.50 HOURS	9-MONTH 10-MONTH	2.00	2.00	-	
CEEMIEN - 3.30 HOURS	TO-INIOINIU	2.00	2.00		<u> </u>
TOTAL SCHOOL POSITIONS		56.00	52.00	(4.00)	
DISTRICT-HIRED SCHOOL POSITIONS	10 100 100	T	Г		20077016 14 00175 17 745 2
SPEECH TEACHER STAFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.30	-	(0.30)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	(0.50)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.19	0.15	(0.04)	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-		TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.60	0.50	(0.10)	
SOCIAL WORKER	10-MONTH	-	-	-	
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	-	

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON FORT WALTON BEACH HIGH SCHOOL - CENTER 0641 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

	,		ADJ. PROJ.UFTE = 1387.31		
		FY 2024-2025	FY 2025-2026	INICOTACTS /	
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
DESCRIPTION	MONTHS	< 1,850 UFTE	< 1,800 UFTE	(DECKERSES)	NOTESTORTT EDES EDEST CONTIONS
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	=	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	2.00	2.00	-	
ASSISTANT PRINCIPAL I	10-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	65.80	66.20	0.40	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	3.00	3.00		
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	2.00	(1.00)	
TEACHER - ELEMENTARY PE TEACHER - ELEMENTARY ELECTIVE	10-MONTH 10-MONTH	-	-	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	1.00	1.00	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	1.00	1.00	-	
TEACHER - ROTC	10-MONTH	2.00	2.00	-	
CHIDANCE ALLOCATIONS					
GUIDANCE ALLOCATIONS GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	_	
GUIDANCE COUNSELOR	10-MONTH	3.00	3.00	-	
	1	2.30	2.20		
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-		
TSA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	1.00	1.00	-	
CLEDICAL ALLOCATIONS					
CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	_	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	4.00	4.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO	NC				
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	_	
PE PARAPROFESSIONAL	9-MONTH	-	-		
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	-	-	-	
ESOL INTERPRETER	10-MONTH	2.00	3.00	1.00	
JOB COACH	9-MONTH 9-MONTH	2.00	3.00	1.00	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS	142 MONTH II	1			
CUSTODIAN - LEAD CUSTODIAN	12-MONTH	1.00 4.00	1.00 4.00	-	
CUSTODIAN	10-MONTH	4.00	1.00	1.00	
CUSTODIAN	9-MONTH	0.67	0.67	-	
CLEANER - 3.50 HOURS	10-MONTH	7.00	4.00	(3.00)	
TOTAL SCHOOL POSITIONS		111.47	110.87	(0.60)	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	-	- 1	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH INSTRUCTIONAL COACH - MATH	10-MONTH		-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	1.00	0.50	(0.50)	TITLE I DEPARTIMENT WILL PURCHASE AS NEEDED
SOCIAL WORKER	10-MONTH	0.30	0.25	(0.05)	
			- 1	,	
SUMMER HOURS		1	, , , , , , , , , , , , , , , , , , ,		
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	-	

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON BRUNER MIDDLE SCHOOL - CENTER 0651 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

	<u> </u>	ADJ. PROJ.UFTE = 644.75 FY 2024-2025	ADJ. PROJ.UFTE = 653 FY 2025-2026		
DESCRIPTION	MONTHS	POSITIONS	POSITIONS	INCREASES/	NOTES FOR EV 2025 2025 ROSITIONS
DESCRIPTION	MONTHS	ALLOCATED 600-749 UFTE	ALLOCATED < 750 UFTE	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
RINCIPAL ALLOCATIONS		000 7 13 01 12	1750 0112		
RINCIPAL	12-MONTH	1.00	1.00	-	
SSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
SSISTANT PRINCIPAL ALLOCATIONS					
SSISTANT PRINCIPAL I	12-MONTH	-	-		
SSISTANT PRINCIPAL I	10-MONTH	-	-	-	
SSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
SSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
NSTRUCTIONAL ALLOCATIONS					
EACHER - BASIC, VOC, OR GIFTED	10-MONTH	30.20	29.80	(0.40)	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	3.00	(1.00)	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-	
EACHER - ELEMENTARY PE	10-MONTH	-	-	-	
EACHER - ELEMENTARY ELECTIVE EACHER - MIDDLE BAND DIRECTOR	10-MONTH 10-MONTH	1.00	1.00	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-	-	
·					
GUIDANCE ALLOCATIONS	I do a document III	1			
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	12-MONTH 10-MONTH	1.00	1.00	-	
OIDANCE COUNSELOR	TO-INIONI II	-	-	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
IBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
ITHER INSTRUCTIONAL SUPPORT ALLOCATIONS SA/DEAN	I 42 MONTH	_			
SA/DEAN SA/DEAN	12-MONTH 10-MONTH	1.00	1.00	-	
THLETIC DIRECTOR	12-MONTH	-	-	_	
		· ·			
LERICAL ALLOCATIONS					
CHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
CHOOL SECRETARY CHOOL SECRETARY	12-MONTH 10-MONTH	2.00	2.00	-	
CHOOL SECRETARY  CHOOL LEVEL CLERK	10-MONTH	1.00	1.00	-	
ON OUT LEVEL CLENK	120 111011111	L	l e		
DUCATIONAL SUPPORT CLASSROOM ALLOCATION	<u>vs</u>				
ASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
E PARAPROFESSIONAL	9-MONTH	-	-	-	
O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS	10-MONTH 9-MONTH	2.00	2.00	-	
SOL INTERPRETER	10-MONTH	2.00	2.00	-	
SE PARAPROFESSIONAL	9-MONTH	4.00	3.00	(1.00)	
OB COACH	9-MONTH	-	- 1	-	
:1 ESE PARAPROFESSIONAL	9-MONTH	3.00	1.00	(2.00)	
SE INTERPRETER	9-MONTH	1.00	-	(1.00)	
LISTODIAN & CLEANED ALLOCATIONS					
USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD	12-MONTH	1.00	1.00	-	
USTODIAN	12-MONTH	2.00	2.00	-	
USTODIAN	10-MONTH	-	-	<u> </u>	
USTODIAN	9-MONTH	-	-	-	
LEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	
OTAL SCHOOL POSITIONS	П	68.20	62.80	/E 40\	
FIAL SCHOOL FUSITIONS		06.20	02.50	(5.40)	
ISTRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
AFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
	10-MONTH	0.20	-	(0.20)	
	40.4404	-	-	- ()	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
ISTRUCTIONAL COACH - READING/ELA	10-MONTH			(0.05)	
NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH	10-MONTH	0.15	0.10		TITLE   DED A DTA   FAIT   1/1/1/1   DA   1/2   1/1/1
NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH NSTRUCTIONAL COACH - MATH	10-MONTH 10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
ISTRUCTIONAL COACH - READING/ELA ISTRUCTIONAL COACH - MATH ISTRUCTIONAL COACH - MATH IENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH 10-MONTH				TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
STRUCTIONAL COACH - READING/ELA STRUCTIONAL COACH - MATH STRUCTIONAL COACH - MATH ENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH	1.40	1.00	(0.40)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - MATH NSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR OCIAL WORKER	10-MONTH 10-MONTH 10-MONTH	1.40	1.00	(0.40)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON LEWIS SCHOOL - CENTER 0671 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

ADJ. PROJ.UFTE = 649 ADJ. PROJ.UFTE = 547.59							
		FY 2024-2025	FY 2025-2026				
		POSITIONS	POSITIONS	INCREASES/			
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS		
PRINCIPAL ALLOCATIONS		_	_				
PRINCIPAL	12-MONTH	1.00	1.00	-			
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-			
ASSISTANT PRINCIPAL ALLOCATIONS	12-MONTH	1					
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I	10-MONTH	-	-	-			
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-			
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-			
INSTRUCTIONAL ALLOCATIONS		1					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	31.40	31.20	(0.20)			
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH 10-MONTH	11.00	10.00	(1.00)			
TEACHER - ESE RESOURCE (NON-GIFTED) TEACHER - ELEMENTARY PE	10-MONTH	2.00 1.00	2.00 1.00	-			
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-			
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00				
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-		-			
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-			
TEACHER - ROTC	10-MONTH	-	-	-			
CHIDANCE ALLOCATIONS							
GUIDANCE ALLOCATIONS GUIDANCE COUNSELOR	12-MONTH	1.00	1.00				
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	<u> </u>			
GOID/ INCL GOONSELON	120 111011111	l .					
MEDIA ALLOCATIONS							
MEDIA CRECIALICE	40 MONTH				+1.00 GRANDFATHERED MEDIA SPECIALIST SUBJECT TO		
MEDIA SPECIALIST LIBRARY ASSISTANT	10-MONTH 9-MONTH	1.00	1.00	<u> </u>	DISCONTINUATION ONCE THE INCUMBENT LEAVES THE POSITION1.00 DUE TO GRANDFATHERED MEDIA SPECIALIST		
LIBRART ASSISTANT	3-WONTH	1.00	1.00		-1.00 DOE TO GRANDFATHERED WEDIA SPECIALIST		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS							
TSA/DEAN	12-MONTH	-	-	-			
TSA/DEAN	10-MONTH	1.00	1.00	-			
ATHLETIC DIRECTOR	12-MONTH	-	-	-			
CLERICAL ALLOCATIONS	12-MONTH	1.00	1.00	-			
SCHOOL BOOKKEEPER SCHOOL SECRETARY	12-MONTH	2.00	2.00	<del></del>			
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-			
SCHOOL LEVEL CLERK	10-MONTH	-	-	-			
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO		1					
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-			
PE PARAPROFESSIONAL	9-MONTH	-	1.00	1.00			
VO-TECH PARAPROFESSIONAL LUNCHROOM MONITOR - 2.50 HOURS	10-MONTH 9-MONTH	2.00	2.00	<u>-</u>			
ESOL INTERPRETER	10-MONTH	-	-				
ESE PARAPROFESSIONAL	9-MONTH	13.00	13.00				
JOB COACH	9-MONTH	-	-	<u> </u>			
1:1 ESE PARAPROFESSIONAL	9-MONTH	11.00	7.00	(4.00)			
ESE INTERPRETER	9-MONTH	-	-	-			
CUSTODIAN & CLEANED ALLOCATIONS							
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD	12-MONTH	1.00	1.00				
CUSTODIAN - LEAD	12-MONTH	2.00	2.00	-			
CUSTODIAN	10-MONTH	1.00	1.00	-			
CUSTODIAN	9-MONTH	-	-				
CLEANER - 3.50 HOURS	10-MONTH	-	-	-			
TOTAL SCHOOL POSITIONS		88.40	84.20	(4.20)			
DISTRICT-HIRED SCHOOL POSITIONS							
SPEECH TEACHER	10-MONTH	. 1			POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL		
STAFFING SPECIALIST	10-MONTH	-	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL		
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.32	-	(0.32)			
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED		
INSTRUCTIONAL COACH - MATH	10-MONTH	0.10	0.04	(0.06)			
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED		
MENTAL HEALTH COUNSELOR	10-MONTH	1.00	1.00	-			
SOCIAL WORKER	10-MONTH		-	-			
SUMMER HOURS							
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	T II	60.00	60.00	_			
,	- 11						

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON LONGWOOD ELEMENTARY SCHOOL - CENTER 0681 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

		ADJ. PROJ.UFTE = 564.25 FY 2024-2025 POSITIONS	ADJ. PROJ.UFTE = 553.07  FY 2025-2026  POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
		< 600 UFTE	< 650 UFTE		
RINCIPAL ALLOCATIONS RINCIPAL	12-MONTH	1.00	1.00		T
SSISTANT PRINCIPAL I/II	12-MONTH	1.00	1.00	<u> </u>	
	1	L.			
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II	10-MONTH 12-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00		
ASSISTANT I MINCH ALI	10 10 010111	1.00	1.00		
NSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	26.00	24.00	(2.00)	
FEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	4.00	4.00	-	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00		
EACHER - ELEMENTARY PE EACHER - ELEMENTARY ELECTIVE	10-MONTH 10-MONTH	1.00 1.00	1.00 1.00	<u> </u>	
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-	-	
CUIDANCE AU OCATIONS					
GUIDANCE ALLOCATIONS GUIDANCE COUNSELOR	12-MONTH	- 1	-		T
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
SOLD, MISE COOKSELON	10 1410141111	1.00	1.00	-	L
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
IBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS	12 MONTH				T
TSA/DEAN TSA/DEAN	12-MONTH 10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00		
SCHOOL LEVEL CLERK	10-MONTH	-	-		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO	ONS				
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00		
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	6.00	6.00	-	
ESE PARAPROFESSIONAL	9-MONTH	4.00	4.00	-	
IOB COACH 1:1 ESE PARAPROFESSIONAL	9-MONTH 9-MONTH	-	-	-	
ESE INTERPRETER	9-MONTH	-	-	-	
					1
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.53	1.53	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN CLEANER - 3.50 HOURS	9-MONTH	1.00	1.00	-	
LEMINEN - 3.30 HUUKS	10-MONTH	1.00	1.00	-	I
TOTAL SCHOOL POSITIONS	I II	60.53	58.53	(2.00)	
				,,	
DISTRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
TAFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.40	-	(0.40)	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	- 0.20	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH MATH	10-MONTH	0.20	0.20	-	TITLE L DEDARTMENT WILL DURCHASE AS MESOSO
NSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR	10-MONTH 10-MONTH	0.40	0.50	0.10	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
OCIAL WORKER	10-MONTH	- 0.40	0.50	0.10	
<u> </u>	122				1
UMMER HOURS					
SST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	-	

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON OKALOOSA TECHNICAL COLLEGE - CENTER 0701 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

		ADJ. PROJ.UFTE = 35.5 FY 2024-2025	ADJ. PROJ.UFTE = 44.76 FY 2025-2026		
DESCRIPTION	MONTHS	POSITIONS	POSITIONS	INCREASES/	NOTES FOR EV 2025 2025 DOCITIONS
DESCRIPTION	MONTHS	ALLOCATED -	ALLOCATED -	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
RINCIPAL ALLOCATIONS					
RINCIPAL SSISTANT PRINCIPAL I/II	12-MONTH 12-MONTH	0.10	0.10	<u> </u>	
SSISTART FRINCII AL IJ II	12 MONTH				
SSISTANT PRINCIPAL ALLOCATIONS	I an a annum III		0.00		
SSISTANT PRINCIPAL I SSISTANT PRINCIPAL I	12-MONTH 10-MONTH	0.20	0.20	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-		
ASSISTANT PRINCIPAL II	10-MONTH	-	-	-	
NSTRUCTIONAL ALLOCATIONS					
EACHER - BASIC, VOC, OR GIFTED	10-MONTH	2.24	2.44	0.20	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.20	2.20	1.00	
EACHER - ESE RESOURCE (NON-GIFTED)  EACHER - ELEMENTARY PE	10-MONTH 10-MONTH	-	-	-	
EACHER - ELEMENTARY FLE	10-MONTH	-	-	-	
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT EACHER - ROTC	10-MONTH 10-MONTH	-	-	-	
Endited Note	1 10 14/0/(1111]	-			
GUIDANCE ALLOCATIONS	1				
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	12-MONTH 10-MONTH	-	-	-	
OIDANCE COUNSELON	TO-IMOINTH	-	- 1	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST IBRARY ASSISTANT	10-MONTH 9-MONTH		-	<u> </u>	
BRART ASSISTANT	9-IVION I FI	-	-		
THER INSTRUCTIONAL SUPPORT ALLOCATIONS					
SA/DEAN	12-MONTH	0.10	0.10	<u> </u>	
SA/DEAN NTHLETIC DIRECTOR	10-MONTH 12-MONTH	-	-	-	
WHILE THE DIRECTOR	12 MONTH	I	L		
CLERICAL ALLOCATIONS					
CHOOL SECRETARY	12-MONTH 12-MONTH	0.10	0.10	-	
CHOOL SECRETARY CHOOL SECRETARY	10-MONTH	0.60	0.60	-	
CHOOL LEVEL CLERK	10-MONTH	-	-	-	
DUCATIONAL SURDORT CLASSROOM ALLOCATIO	NIC				
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION BASIC PARAPROFESSIONAL	9-MONTH	-	-		
E PARAPROFESSIONAL	9-MONTH	-	-	-	
O-TECH PARAPROFESSIONAL	10-MONTH	0.10	0.10	-	
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH	-	-	-	
SOL INTERPRETER SE PARAPROFESSIONAL	10-MONTH 9-MONTH	-	-	-	
OB COACH	9-MONTH	1.00	1.00	-	
:1 ESE PARAPROFESSIONAL	9-MONTH	-	-		
SE INTERPRETER	9-MONTH	-	-	<u> </u>	
USTODIAN & CLEANER ALLOCATIONS					
USTODIAN - LEAD	12-MONTH	0.10	0.10		
CUSTODIAN CUSTODIAN	12-MONTH	0.10	0.30	(0.10)	
CUSTODIAN	10-MONTH 9-MONTH	0.10	0.30	0.20	
CLEANER - 3.50 HOURS	10-MONTH	0.20	0.20	-	
COTAL COLLOG POCITIONS					
OTAL SCHOOL POSITIONS		6.14	7.44	1.30	<u> </u>
ISTRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
TAFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - NEADING/LEA	10-MONTH	-	-	-	The state of the state o
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	-	-	-	
OCIAL WORKER	10-MONTH	-	-	-	<u> </u>
UMMER HOURS					
SST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		-	-	-	

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON OKALOOSA STEMM ACADEMY - CENTER 0721 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

	<del></del>	ADJ. PROJ.UFTE = 333.1 FY 2024-2025	ADJ. PROJ.UFTE = 322 FY 2025-2026		
DESCRIPTION	MONTHS	POSITIONS ALLOCATED	POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
		-	-	(===::=:;	
RINCIPAL ALLOCATIONS RINCIPAL	12-MONTH	1.00	1.00	_	
SSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
SCISTANT PRINCIPAL ALLOCATIONS					
SSISTANT PRINCIPAL ALLOCATIONS SSISTANT PRINCIPAL I	12-MONTH	_	_	_	
SSISTANT PRINCIPAL I	10-MONTH	-	-	-	
SSISTANT PRINCIPAL II	12-MONTH		-	-	
SSISTANT PRINCIPAL II	10-MONTH	-	-	-	
ISTRUCTIONAL ALLOCATIONS					
EACHER - BASIC, VOC, OR GIFTED	10-MONTH	16.00	16.00	-	
ACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	6.00	4.00	(2.00)	
ACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	-	-	-	
ACHER - ELEMENTARY PE ACHER - ELEMENTARY ELECTIVE	10-MONTH 10-MONTH	-	-	-	
ACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	=	
ACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
ACHER - HIGH BAND ASSISTANT	10-MONTH		-	-	
EACHER - ROTC	10-MONTH	-	-	-	
UIDANCE ALLOCATIONS					
UIDANCE COUNSELOR	12-MONTH	-	-	-	
UIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
1EDIA ALLOCATIONS					
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH		_	-	
BRARY ASSISTANT	9-MONTH	1.00	1.00	-	
THER INSTRUCTIONAL SUPPORT ALLOCATIONS SA/DEAN	12 MONTH	_			
SA/DEAN	12-MONTH 10-MONTH	-	1.00	1.00	
THLETIC DIRECTOR	12-MONTH	-	-	-	
CHOOL BOOKKEEPER	12-MONTH	1.00	1.00	_	
CHOOL SECRETARY	12-MONTH	1.00	1.00	-	
CHOOL SECRETARY	10-MONTH	-	-	-	
CHOOL LEVEL CLERK	10-MONTH	-	-	-	
DUCATIONAL SUPPORT CLASSROOM ALLOCATION	NS				
ASIC PARAPROFESSIONAL	9-MONTH	-	-	-	
E PARAPROFESSIONAL	9-MONTH	-	-	-	
O-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
JNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	1.00	-	
SOL INTERPRETER SE PARAPROFESSIONAL	10-MONTH 9-MONTH	6.00	5.00	(1.00)	
DB COACH	9-MONTH	-	-	(1.00)	
1 ESE PARAPROFESSIONAL	9-MONTH	-	-	-	
SE INTERPRETER	9-MONTH	1.00	1.00	-	
ISTODIAN & CLEANED ALLOCATIONS					
USTODIAN & CLEANER ALLOCATIONS USTODIAN - LEAD	12-MONTH	1.00	1.00	-	
USTODIAN	12-MONTH	-	-	-	
USTODIAN	10-MONTH	-	-	-	
USTODIAN LEANER - 3.50 HOURS	9-MONTH 10-MONTH	2.00	2.00	-	
LEANER - 3.3U HUUKS	TO-IVION I H	2.00	2.00	-	
OTAL SCHOOL POSITIONS		38.00	36.00	(2.00)	
STRICT-HIRED SCHOOL POSITIONS	10 MONTH		ı	1	DOCITIONS ALLOCATED AT THE DESCRIPTION OF
PEECH TEACHER PAFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	- COMMONDATED AT THE DEPARTMENT LEVEL
STRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
STRUCTIONAL COACH - MATH	10-MONTH	-	-	-	-
	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
		0.30			
IENTAL HEALTH COUNSELOR	10-MONTH	0.30	0.20	(0.10)	
ENTAL HEALTH COUNSELOR					
NSTRUCTIONAL COACH - MATH MENTAL HEALTH COUNSELOR OCIAL WORKER  UMMER HOURS SST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	10-MONTH				

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON WALKER ELEMENTARY SCHOOL - CENTER 0731 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

		ADJ. PROJ.UFTE = 882.5 FY 2024-2025 POSITIONS	ADJ. PROJ.UFTE = 855  FY 2025-2026  POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
DRINGIPAL ALLOCATIONS		750-899 UFTE	850-999 UFTE		
PRINCIPAL ALLOCATIONS PRINCIPAL	12-MONTH	1.00	1.00		
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS	I 12 MONTH				
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL I	12-MONTH 10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-		<u> </u>	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
		•	•		
NSTRUCTIONAL ALLOCATIONS					
EACHER - BASIC, VOC, OR GIFTED	10-MONTH	39.00	39.00	-	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	6.00	6.00	-	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	- 1.00	
EACHER - ELEMENTARY PE EACHER - ELEMENTARY ELECTIVE	10-MONTH 10-MONTH	1.00	2.00 1.00	1.00	
EACHER - ELEMENTARY ELECTIVE EACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-		
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH	- 1	-	-	
IBRARY ASSISTANT	9-MONTH	1.00	1.00		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
SA/DEAN	12-MONTH	-	-	-	
rsa/dean	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLEDICAL ALLOCATIONS					
CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00		
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	2.00	2.00		
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
DUCATIONAL SUPPORT CLASSROOM ALLOCATIO					
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
/O-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	100	
SOL INTERPRETER SE PARAPROFESSIONAL	10-MONTH 9-MONTH	6.00	1.00 7.00	1.00 1.00	
OB COACH	9-MONTH	-	7.00	- 1.00	
L:1 ESE PARAPROFESSIONAL	9-MONTH	5.00	6.00	1.00	
SE INTERPRETER	9-MONTH	-	2.00	2.00	
	1	l .	50		
USTODIAN & CLEANER ALLOCATIONS					
USTODIAN - LEAD	12-MONTH	1.00	1.00	-	
USTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN	9-MONTH	- 100	- 4.00		
LEANER - 3.50 HOURS	10-MONTH	4.00	4.00	<u> </u>	
OTAL SCHOOL POSITIONS	T II	82.00	88.00	6.00	
-					-
ISTRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
TAFFING SPECIALIST	10-MONTH	-		-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.33	-	(0.33)	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	<u>-</u>	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	0.30	0.20	(0.10)	
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	- 0.40	- 0.50	- 0.10	
OCIAL WORKER	10-MONTH	0.40	0.50	0.10	<u> </u>
UMMER HOURS					
SST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	1	120.00	120.00	-	
,			50		

#### SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON BLUEWATER ELEMENTARY - CENTER 0741 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

ADJ. PROJ.UFTE = 929.1 ADJ. PROJ.UFTE = 814 FY 2024-2025 FY 2025-2026 **POSITIONS** POSITIONS INCREASES/ DESCRIPTION MONTHS ALLOCATED ALLOCATED (DECREASES) NOTES FOR FY 2025-2026 POSITIONS >= 900 UFTE 650-849 UFTE PRINCIPAL ALLOCATIONS 12-MONTH 1.00 1.00 PRINCIPAL ASSISTANT PRINCIPAL I/II 12-MONTH ASSISTANT PRINCIPAL ALLOCATIONS 12-MONTH ASSISTANT PRINCIPAL I 10-MONTH ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II 12-MONTH ASSISTANT PRINCIPAL II 10-MONTH 1.00 1.00 INSTRUCTIONAL ALLOCATIONS 10-MONTH TEACHER - BASIC, VOC, OR GIFTED 47.00 38.00 (9.00) TEACHER - ESE CLASSROOM (NON-GIFTED) 10-MONTH TEACHER - ESE RESOURCE (NON-GIFTED) 10-MONTH TEACHER - ELEMENTARY PE 10-MONTH 2.00 1.00 (1.00)TEACHER - ELEMENTARY ELECTIVE 10-MONTH 1.00 1.00 TEACHER - MIDDLE BAND DIRECTOR 10-MONTH 12-MONTH TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT 10-MONTH TEACHER - ROTO 10-MONTH **GUIDANCE ALLOCATIONS** 12-MONTH GUIDANCE COUNSELOR 1.00 1.00 **GUIDANCE COUNSELOR** 10-MONTH MEDIA ALLOCATIONS MEDIA SPECIALIST 10-MONTH 1.00 1.00 LIBRARY ASSISTANT 9-MONTH OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS TSA/DEAN 12-MONTH TSA/DEAN 10-MONTH ATHLETIC DIRECTOR 12-MONTH CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER 12-MONTH 1.00 1.00 SCHOOL SECRETARY 12-MONTH 1.00 1.00 SCHOOL SECRETARY 10-MONTH 2.00 2.00 SCHOOL LEVEL CLERK 10-MONTH EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS BASIC PARAPROFESSIONAL 9-MONTH 2.00 2.00 PE PARAPROFESSIONAL 9-MONTH 2.00 2.00 VO-TECH PARAPROFESSIONAL 10-MONTH LUNCHROOM MONITOR - 2.50 HOURS 9-MONTH 3.00 3.00 10-MONTH **ESOL INTERPRETER** ESE PARAPROFESSIONAL 9-MONTH 1.00 1.00 JOB COACH 9-MONTH 1:1 ESE PARAPROFESSIONAL 5.00 9-MONTH 4.00 (1.00) ESE INTERPRETER 9-MONTH **CUSTODIAN & CLEANER ALLOCATIONS** CUSTODIAN - LEAD 12-MONTH 1.00 1.00 CUSTODIAN 12-MONTH 1.00 1.00 CUSTODIAN 10-MONTH 1.00 1.00 CUSTODIAN 9-MONTH CLEANER - 3.50 HOURS 10-MONTH 1.00 1.00 TOTAL SCHOOL POSITIONS 77.00 66.00 (11.00)DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER 10-MONTH POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL STAFFING SPECIALIST 10-MONTH POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL INSTRUCTIONAL COACH - READING/ELA 10-MONTH 0.20 (0.20) INSTRUCTIONAL COACH - READING/ELA 10-MONTH TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INSTRUCTIONAL COACH - MATH 10-MONTH 0.20 (0.20)INSTRUCTIONAL COACH - MATH 10-MONTH TITLE I DEPARTMENT WILL PURCHASE AS NEEDED 0.50 MENTAL HEALTH COUNSELOR 10-MONTH 0.50

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR

SOCIAL WORKER

10-MONTH

120.00

120.00

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON ANTIOCH ELEMENTARY - CENTER 0751 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

		ADJ. PROJ.UFTE = 966.1 FY 2024-2025	ADJ. PROJ.UFTE = 896.25 FY 2025-2026		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
PRINCIPAL ALLOCATIONS		>= 900 UFTE	850-999 UFTE		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-		
ASSISTANT PRINCIPAL II ASSISTANT PRINCIPAL II	12-MONTH 10-MONTH	1.00	1.00	-	
ASSISTANT FRINCIPAL II	10-WONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	44.00	39.00	(5.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED) TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH 10-MONTH	8.00 2.00	7.00 3.00	(1.00) 1.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT	12-MONTH 10-MONTH	-	-	<u> </u>	
TEACHER - HIGH BAND ASSISTANT TEACHER - ROTC	10-MONTH	-	-	<u> </u>	
		I.			•
GUIDANCE ALLOCATIONS		,			
GUIDANCE COUNSELOR	12-MONTH	- 1.00	1.00	<u> </u>	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	I
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	1.00	1.00		
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-		<u>-</u>	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIO	<u>INS</u>				
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
PE PARAPROFESSIONAL VO-TECH PARAPROFESSIONAL	9-MONTH 10-MONTH	2.00	2.00	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	3.00	3.00	<u> </u>	
ESOL INTERPRETER	10-MONTH	1.00	1.00	-	
ESE PARAPROFESSIONAL	9-MONTH	8.00	7.00	(1.00)	
JOB COACH	9-MONTH	- 4.00	- 6.00	- 2.00	
1:1 ESE PARAPROFESSIONAL ESE INTERPRETER	9-MONTH 9-MONTH	4.00 1.00	6.00 1.00	2.00	
ESE INVENTION	3 WIGHTII	1.00	1.00		
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN CUSTODIAN	12-MONTH 10-MONTH	1.00 1.00	1.00 1.00	<u> </u>	
CUSTODIAN	9-MONTH	-	1.00		
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00	-	
TOTAL SCHOOL POSITIONS		94.00	90.00	(4.00)	<u> </u>
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH PEADING/ELA	10-MONTH	0.20	-	(0.20)	TITLE L DEDARTMENT WILL DURCHASE AS ASSESSED.
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH	0.20	-	(0.20)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	(0.20)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.40	0.50	0.10	
SOCIAL WORKER	10-MONTH	-	-	-	
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	-	
ASSI. PRINCIPAL AND/OR GUIDANCE COUNSELOR					

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON DAVIDSON MIDDLE SCHOOL - CENTER 0761 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

ADI PROLLIFI	TF = 1112 75	ADI PROI	LIFTE = 1109 09

ADJ. PROJ.UFTE = 1112.75 ADJ. PROJ.UFTE = 1109.09    FY 2024-2025   FY 2025-2026						
		POSITIONS	POSITIONS	INCREASES/		
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS	
DESCRIF HOR	WONTHS	>= 900 UFTE	>= 1,000 UFTE	(DECKEASES)	NOTES FOR F1 2023-2020 F03ITIONS	
PRINCIPAL ALLOCATIONS		7- 300 OI IL	7- 1,000 0112			
PRINCIPAL	12-MONTH	1.00	1.00	-		
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-		
<u> </u>						
ASSISTANT PRINCIPAL ALLOCATIONS						
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-		
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-		
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-		
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-		
	1					
INSTRUCTIONAL ALLOCATIONS						
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	48.40	48.40	-		
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	6.00	6.00	-		
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	3.00	3.00	-		
TEACHER - ELEMENTARY PE	10-MONTH		-	-		
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-	-		
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-		
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-			
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-			
TEACHER - ROTC	10-MONTH	-	-	-		
TENCHER - NOTC	TO-INIOINI IT	-	-	-	I	
GUIDANCE ALLOCATIONS						
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-		
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	10-MONTH	1.00	1.00			
GOIDANCE COUNSELOR	TO-INIOIN I H	1.00	1.00		I	
MEDIA ALLOCATIONS						
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH	-	-	-	<del> </del>	
	9-MONTH		1.00	· · · · · · · · · · · · · · · · · · ·		
LIBRARY ASSISTANT	9-MONTH	1.00	1.00			
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS						
	12-MONTH		- 1		T	
TSA/DEAN				-		
TSA/DEAN	10-MONTH	1.00	1.00	-		
ATHLETIC DIRECTOR	12-MONTH	-	-			
CLERICAL ALLOCATIONS					T	
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	•		
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-		
SCHOOL SECRETARY	10-MONTH	2.00	2.00	-		
SCHOOL LEVEL CLERK	10-MONTH	-	-	-		
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION						
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-		
PE PARAPROFESSIONAL	9-MONTH	-	-	-		
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-		
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-		
ESOL INTERPRETER	10-MONTH	-	1.00	1.00		
ESE PARAPROFESSIONAL	9-MONTH	6.00	6.00	-		
JOB COACH	9-MONTH	-	-	-		
1:1 ESE PARAPROFESSIONAL	9-MONTH	5.00	3.00	(2.00)		
ESE INTERPRETER	9-MONTH	-	-	- (2.55)		
	III				-	
CUSTODIAN & CLEANER ALLOCATIONS						
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-		
CUSTODIAN	12-MONTH	2.00	2.00			
CUSTODIAN	10-MONTH	-	-			
CUSTODIAN	9-MONTH	-	-			
CLEANER - 3.50 HOURS	10-MONTH	4.00	4.00			
	120.41014111	4.00	4.00		<u> </u>	
TOTAL SCHOOL POSITIONS	1 11	91.40	90.40	(1.00)		
	1 11	31.40	30.40	(1.00)	<u> </u>	
DISTRICT-HIRED SCHOOL POSITIONS						
SPEECH TEACHER	10-MONTH	-	-		POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL	
	10-MONTH	-	-	-		
STAFFING SPECIALIST				(0.40)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.40	-	(0.40)		
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	0.12	0.12		
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED	
MENTAL HEALTH COUNSELOR	10-MONTH	2.00	2.00			
SOCIAL WORKER	10-MONTH	-	-	-		
SUMMER HOURS						
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	-		

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON DESTIN MIDDLE SCHOOL - CENTER 0771 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

		FY 2024-2025	FY 2025-2026		
DESCRIPTION	MONTHS	POSITIONS	POSITIONS	(DECREASES)	NOTES FOR EV 2025 2026 DOSITIONS
DESCRIPTION	MONTHS	750-899 UFTE	750-999 UFTE	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
RINCIPAL ALLOCATIONS					
RINCIPAL	12-MONTH	1.00	1.00	-	
SSISTANT PRINCIPAL I/II	12-MONTH	-	*	-	
SSISTANT PRINCIPAL ALLOCATIONS					
SSISTANT PRINCIPAL I	12-MONTH	-	-	-	
SSISTANT PRINCIPAL I	10-MONTH	-	-	-	
SSISTANT PRINCIPAL II SSISTANT PRINCIPAL II	12-MONTH 10-MONTH	1.00 1.00	1.00 1.00	-	
SSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
ISTRUCTIONAL ALLOCATIONS					
EACHER - BASIC, VOC, OR GIFTED	10-MONTH	39.40	38.40	(1.00)	
EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	-	-	-	
EACHER - ESE RESOURCE (NON-GIFTED) EACHER - ELEMENTARY PE	10-MONTH 10-MONTH	2.00	2.00	-	
ACHER - ELEMENTARY FE	10-MONTH	-	-	-	
ACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
ACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
ACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-	-	
UIDANCE ALLOCATIONS					
UIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
UIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
AFRIA ALLOCATIONS					
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH				
BRARY ASSISTANT	9-MONTH	1.00	1.00	-	
THER INSTRUCTIONAL SUPPORT ALLOCATIONS			· · · · · · · · · · · · · · · · · · ·		
SA/DEAN	12-MONTH	-	-	-	
SA/DEAN THLETIC DIRECTOR	10-MONTH 12-MONTH	-	-	-	
THEE TIC DIRECTOR	12-101011111		-	-	
LERICAL ALLOCATIONS					
CHOOL BOOKKEEPER	12-MONTH	1.00	1.00		
CHOOL SECRETARY	12-MONTH	2.00	2.00	-	
CHOOL SECRETARY CHOOL LEVEL CLERK	10-MONTH	2.00	2.00	-	
CHOOL LEVEL CLERK	10 10011111				
DUCATIONAL SUPPORT CLASSROOM ALLOCATIO					
ASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
E PARAPROFESSIONAL O-TECH PARAPROFESSIONAL	9-MONTH 10-MONTH	-	-	-	
JNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
SOL INTERPRETER	10-MONTH	2.00	2.00		
SE PARAPROFESSIONAL	9-MONTH	-	-	-	
DB COACH	9-MONTH	-	-	-	
:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	-	(1.00)	
SE INTERPRETER	9-MONTH	-	- 1	-	1
USTODIAN & CLEANER ALLOCATIONS					
USTODIAN - LEAD	12-MONTH	1.00	1.00	÷	
USTODIAN	12-MONTH	2.00	2.00	-	
USTODIAN	10-MONTH	- 1.00	- 4.00	-	
USTODIAN LEANER - 3.50 HOURS	9-MONTH 10-MONTH	1.00	1.00	-	
5.50 110 013	1 10 14/0/4/11 [	-	-	-	
OTAL SCHOOL POSITIONS		63.40	61.40	(2.00)	
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PEECH TEACHER	10 MONTH II	_	I	1	DOCITIONS ALLOCATED AT THE DEPARTMENT LEVEL
AFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STRUCTIONAL COACH - READING/ELA	10-MONTH	0.30	-	(0.30)	, COMO DI CONTENTI DE DEPARTIVENT LEVEL
STRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
STRUCTIONAL COACH - MATH	10-MONTH	0.15	0.10	(0.05)	
STRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
IENTAL HEALTH COUNSELOR DCIAL WORKER	10-MONTH	1.00	1.00	-	
CIML WURKER	TO-INIONTH	-	-	-	
JMMER HOURS					

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON RICHBOURG SCHOOL - CENTER 0801 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

		ADJ. PROJ.UFTE = 65.5	ADJ. PROJ.UFTE = 58		
		FY 2024-2025	FY 2025-2026		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
DDINICIDAL ALLOCATIONS		-	-		
PRINCIPAL ALLOCATIONS PRINCIPAL	12-MONTH	0.50	0.50	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	0.50	0.50		
ASSISTANT FRINCII AE IJ II	12 MONTH		J.		
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-		
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS	I an a annum I I		1		
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	-	-	- (4.00)	
TEACHER - ESE CLASSROOM (NON-GIFTED) TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	11.00	10.00	(1.00)	
, ,	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY PE TEACHER - ELEMENTARY ELECTIVE	10-MONTH 10-MONTH	1.00 1.00	1.00 1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	-		
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
	122	I			
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	-	-	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	-	-	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-		
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLEDICAL ALLOCATIONS					
CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER	12-MONTH	0.50	0.50	_	
SCHOOL SECRETARY	12-MONTH	0.50	0.50	-	
SCHOOL SECRETARY	10-MONTH	-	-	_	
SCHOOL LEVEL CLERK	10-MONTH	_	-	_	
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EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	NS				
BASIC PARAPROFESSIONAL	9-MONTH	-	-	-	
PE PARAPROFESSIONAL	9-MONTH	-	-	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-		
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	12.00	10.00	(2.00)	
IOB COACH	9-MONTH	1.00	1.00	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	7.00	11.00	4.00	
ESE INTERPRETER	9-MONTH	1.00	1.00	-	
CUSTODIAN & CLEANER ALLOCATIONS	1				
CUSTODIAN - LEAD	12-MONTH	-	-	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	-	-	-	
CUSTODIAN CLEANER - 3.50 HOURS	9-MONTH	- 2.00	3.00	-	
LLEAINER - 3.50 HOURS	10-MONTH	2.00	2.00	-	
TOTAL SCHOOL POSITIONS	11	43.50	44.50	1.00	
		<del>-</del> 3.30	77.50	1.00	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	-	-	_	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	_	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
			-	_	
MENTAL HEALTH COUNSELOR	10-MONTH	-	- 1		
	10-MONTH	0.20	0.25	0.05	
MENTAL HEALTH COUNSELOR		0.20		0.05	
MENTAL HEALTH COUNSELOR		0.20		0.05	

# SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON SOUTHSIDE PRIMARY SCHOOL - CENTER 0811 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

		ADJ. PROJ.UFTE = 226 FY 2024-2025	ADJ. PROJ.UFTE = 214 FY 2025-2026		
DECEMPTION	MONTHS	POSITIONS	POSITIONS	INCREASES/	NOTES FOR EVIDENT BOSS POSITIONS
DESCRIPTION	MONTHS	ALLOCATED -	ALLOCATED -	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
RINCIPAL ALLOCATIONS					
RINCIPAL	12-MONTH	1.00	1.00	-	
SSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
SSISTANT PRINCIPAL ALLOCATIONS					
SSISTANT PRINCIPAL I	12-MONTH	-	-	-	
SSISTANT PRINCIPAL I SSISTANT PRINCIPAL II	10-MONTH 12-MONTH	-	-	-	
SSISTANT PRINCIPAL II	10-MONTH	-	-	-	
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NSTRUCTIONAL ALLOCATIONS	140 MONTH	5.00	5.00		
EACHER - BASIC, VOC, OR GIFTED EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH 10-MONTH	5.00 16.00	5.00 17.00	1.00	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	-	-	-	
EACHER - ELEMENTARY PE	10-MONTH	0.50	0.50	-	
EACHER - ELEMENTARY ELECTIVE EACHER - MIDDLE BAND DIRECTOR	10-MONTH 10-MONTH	1.00	1.00	-	
EACHER - MIDDLE BAND DIRECTOR  EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	-	-	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
AFDIA ALLOCATIONS					
MEDIA ALLOCATIONS MEDIA SPECIALIST	10-MONTH	_	-	_	
IBRARY ASSISTANT	9-MONTH	-	-	-	
		<u>.</u>			
THER INSTRUCTIONAL SUPPORT ALLOCATIONS	42 MONTH			:	
SA/DEAN SA/DEAN	12-MONTH 10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
CHOOL SECRETARY	12-MONTH	0.20	0.20	-	
CHOOL SECRETARY	10-MONTH	2.00	2.00	-	
CHOOL LEVEL CLERK	10-MONTH	-	-	-	
DUCATIONAL SUPPORT CLASSROOM ALLOCATION	NS				
SASIC PARAPROFESSIONAL	9-MONTH	-	-	-	
E PARAPROFESSIONAL	9-MONTH	0.50	0.50		
O-TECH PARAPROFESSIONAL UNCHROOM MONITOR - 2.50 HOURS	10-MONTH 9-MONTH	1.00	1.00	-	
SOL INTERPRETER	10-MONTH	1.00	1.00	-	
SE PARAPROFESSIONAL	9-MONTH	16.00	17.00	1.00	
OB COACH	9-MONTH	-	-		
:1 ESE PARAPROFESSIONAL SE INTERPRETER	9-MONTH 9-MONTH	1.00 2.00	1.00 1.00	(1.00)	
SE INTERFRETER	9-WONTH	2.00	1.00	(1.00)	
USTODIAN & CLEANER ALLOCATIONS					
SUSTODIAN - LEAD SUSTODIAN	12-MONTH 12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	-	-	-	
LEANER - 3.50 HOURS	10-MONTH	1.00	1.00	-	
OTAL SCHOOL POSITIONS		52.20	53.20	1.00	
OTAL SCHOOL POSITIONS		52.20	55.20	1.00	
ISTRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
TAFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA NSTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	-	0.10	0.10	
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.20	0.10	(0.10)	
OCIAL WORKER	10-MONTH	-	-	-	_
UMMER HOURS					