SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON DAVIDSON MIDDLE SCHOOL - CENTER 0761 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

ADJ. PROJ.UFTE = 1112.75 ADJ. PROJ.UFTE = 1109.09 FY 2024-2025 FY 2025-2026 **POSITIONS** POSITIONS INCREASES/ DESCRIPTION MONTHS ALLOCATED ALLOCATED (DECREASES) NOTES FOR FY 2025-2026 POSITIONS >= 900 UFTE >= 1.000 UFTE PRINCIPAL ALLOCATIONS 12-MONTH 1.00 1.00 PRINCIPAL ASSISTANT PRINCIPAL I/II 12-MONTH ASSISTANT PRINCIPAL ALLOCATIONS 12-MONTH ASSISTANT PRINCIPAL I 10-MONTH ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II 12-MONTH 1.00 1.00 ASSISTANT PRINCIPAL II 10-MONTH INSTRUCTIONAL ALLOCATIONS 10-MONTH 48.40 48.40 TEACHER - BASIC, VOC, OR GIFTED TEACHER - ESE CLASSROOM (NON-GIFTED) 10-MONTH 6.00 6.00 TEACHER - ESE RESOURCE (NON-GIFTED) 10-MONTH 3.00 3.00 TEACHER - ELEMENTARY PE 10-MONTH TEACHER - ELEMENTARY ELECTIVE 10-MONTH TEACHER - MIDDLE BAND DIRECTOR 10-MONTH 1.00 1.00 12-MONTH TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT 10-MONTH TEACHER - ROTO 10-MONTH **GUIDANCE ALLOCATIONS** 12-MONTH 1.00 1.00 GUIDANCE COUNSELOR GUIDANCE COUNSELOR 10-MONTH 1.00 1.00 MEDIA ALLOCATIONS MEDIA SPECIALIST 10-MONTH 1.00 1.00 LIBRARY ASSISTANT 9-MONTH OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS TSA/DEAN 12-MONTH TSA/DEAN 10-MONTH 1.00 1.00 ATHLETIC DIRECTOR 12-MONTH CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER 12-MONTH 1.00 1.00 SCHOOL SECRETARY 12-MONTH 2.00 2.00 SCHOOL SECRETARY 10-MONTH 2.00 2.00 SCHOOL LEVEL CLERK 10-MONTH EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS BASIC PARAPROFESSIONAL 9-MONTH 1.00 1.00 PE PARAPROFESSIONAL 9-MONTH VO-TECH PARAPROFESSIONAL 10-MONTH LUNCHROOM MONITOR - 2.50 HOURS 9-MONTH 2.00 2.00 10-MONTH **ESOL INTERPRETER** 1.00 1.00 ESE PARAPROFESSIONAL 9-MONTH 6.00 6.00 JOB COACH 9-MONTH 1:1 ESE PARAPROFESSIONAL 5.00 9-MONTH 3.00 (2.00)ESE INTERPRETER 9-MONTH **CUSTODIAN & CLEANER ALLOCATIONS** CUSTODIAN - LEAD 12-MONTH 1.00 1.00 CUSTODIAN 12-MONTH 2.00 2.00 CUSTODIAN 10-MONTH CUSTODIAN 9-MONTH CLEANER - 3.50 HOURS 10-MONTH 4.00 4.00 TOTAL SCHOOL POSITIONS 90.40 91.40 (1.00)DISTRICT-HIRED SCHOOL POSITIONS SPEECH TEACHER 10-MONTH POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL STAFFING SPECIALIST 10-MONTH POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL INSTRUCTIONAL COACH - READING/ELA 10-MONTH 0.40 (0.40) INSTRUCTIONAL COACH - READING/ELA 10-MONTH TITLE I DEPARTMENT WILL PURCHASE AS NEEDED INSTRUCTIONAL COACH - MATH 10-MONTH 0.12 0.12 INSTRUCTIONAL COACH - MATH 10-MONTH TITLE I DEPARTMENT WILL PURCHASE AS NEEDED MENTAL HEALTH COUNSELOR 10-MONTH 2.00 2.00 10-MONTH SOCIAL WORKER

120.00

120.00

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.

ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR