

SCHOOL DISTRICT OF OKALOOSA COUNTY
POSITION ALLOCATION COMPARISON
LEWIS SCHOOL - CENTER 0671
FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026
AS OF APRIL 2025

ADJ. PROJ.UFTE = 649 ADJ. PROJ.UFTE = 547.59

DESCRIPTION	MONTHS	FY 2024-2025 POSITIONS ALLOCATED	FY 2025-2026 POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
PRINCIPAL ALLOCATIONS					
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	31.40	31.20	(0.20)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	11.00	10.00	(1.00)	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	-	-	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	+1.00 GRANDFATHERED MEDIA SPECIALIST SUBJECT TO DISCONTINUATION ONCE THE INCUMBENT LEAVES THE POSITION.
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	-1.00 DUE TO GRANDFATHERED MEDIA SPECIALIST
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	2.00	2.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS					
BASIC PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
PE PARAPROFESSIONAL	9-MONTH	-	1.00	1.00	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00	-	
ESOL INTERPRETER	10-MONTH	-	-	-	
ESE PARAPROFESSIONAL	9-MONTH	13.00	13.00	-	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	11.00	7.00	(4.00)	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	2.00	2.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	-	-	-	
CLEANER - 3.50 HOURS	10-MONTH	-	-	-	
TOTAL SCHOOL POSITIONS		88.40	84.20	(4.20)	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.32	-	(0.32)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.10	0.04	(0.06)	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	1.00	1.00	-	
SOCIAL WORKER	10-MONTH	-	-	-	
SUMMER HOURS					
ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		60.00	60.00	-	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.