SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON PRYOR MIDDLE SCHOOL - CENTER 0271 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

		ADL DDOLLIETE CAF O	ADI DDOLLIETE 703.04		
		ADJ. PROJ.UFTE = 645.9 FY 2024-2025	ADJ. PROJ.UFTE = 702.94 FY 2025-2026		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
PRINCIPAL ALLOCATIONS		600-749 UFTE	< 750 UFTE		
PRINCIPAL ALLOCATIONS PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
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ASSISTANT PRINCIPAL ALLOCATIONS		1			
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II	10-MONTH 12-MONTH	1.00	1.00	<u> </u>	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	_	
	1				
INSTRUCTIONAL ALLOCATIONS					
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	32.20	31.40	(0.80)	
TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH	1.00	2.00	1.00	
TEACHER - ESE RESOURCE (NON-GIFTED) TEACHER - ELEMENTARY PE	10-MONTH 10-MONTH	3.00	3.00	<u> </u>	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	-	-		
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	1.00	1.00	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-		-	
TEACHER - ROTC	10-MONTH	-	-	-	
GUIDANCE ALLOCATIONS					
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00		
GUIDANCE COUNSELOR	10-MONTH	-	-	-	
MEDIA ALLOCATIONS		1			
MEDIA SPECIALIST	10-MONTH	- 1.00	- 1.00	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-		
TSA/DEAN	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00		
SCHOOL BOOKKEEPER SCHOOL SECRETARY	12-MONTH	2.00	2.00	<u> </u>	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	_	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS	O MONITU	1.00	1.00		
BASIC PARAPROFESSIONAL PE PARAPROFESSIONAL	9-MONTH 9-MONTH	1.00	1.00	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	2.00	2.00		
ESOL INTERPRETER	10-MONTH	4.00	4.00	-	
ESE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	1.00		
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00		
CUSTODIAN	12-MONTH		1.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	-	-		
CLEANER - 3.50 HOURS	10-MONTH	2.00	2.00	· · · · · · · · · · · · · · · · · · ·	
TOTAL SCHOOL POSITIONS		62.20	62.40	0.20	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	-	-	<u> </u>	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
STAFFING SPECIALIST	10-MONTH 10-MONTH	- 0.50	-	- (0.50)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - READING/ELA	10-MONTH 10-MONTH	0.50	-	(0.50)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.15	0.14	(0.01)	THEE F DEPARTMENT WHEE FUNCTIAGE AS INCEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	(0.01)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	1.00	1.00	-	
SOCIAL WORKER	10-MONTH	-	-		
CHAMAED HOURS					
SUMMER HOURS ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	1	60.00	60.00		
	1	55.00	55.00		

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.