SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON EGLIN ELEMENTARY SCHOOL - CENTER 0161 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

			ADJ. PROJ.UFTE = 531.83		
		FY 2024-2025 POSITIONS	FY 2025-2026 POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
		< 600 UFTE	< 650 UFTE		
PRINCIPAL ALLOCATIONS	I 42 MONTH	4.00	1.00		T
PRINCIPAL ASSISTANT PRINCIPAL I/II	12-MONTH 12-MONTH	1.00	1.00	-	
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ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL I ASSISTANT PRINCIPAL II	10-MONTH 12-MONTH	-	-		
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
INSTRUCTIONAL ALLOCATIONS	Lananaria	22.00	25.20	2.00	
TEACHER - BASIC, VOC, OR GIFTED TEACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH 10-MONTH	23.00 1.00	26.00 2.00	3.00 1.00	
TEACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	1.00	2.00	1.00	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
TEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR TEACHER - HIGH BAND ASSISTANT	12-MONTH 10-MONTH	-	-		
TEACHER - ROTC	10-MONTH	-	-	-	
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GUIDANCE ALLOCATIONS	1		т		
GUIDANCE COUNSELOR	12-MONTH	1.00	1.00	-	
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	-	
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-		
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLEDICAL ALLOCATIONS					
CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLOCATION	INS				
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
PE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
VO-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	
					SCHOOL OPTED TO HAVE 1.00 LESS LUNCHROOM MONITOR
LUNCHROOM MONITOR - 2.50 HOURS ESOL INTERPRETER	9-MONTH 10-MONTH	1.00	1.00	-	AS PART OF A CUSTODIAL CONVERSION
ESE PARAPROFESSIONAL	9-MONTH	1.00	2.00	1.00	
JOB COACH	9-MONTH	-	-	-	
1:1 ESE PARAPROFESSIONAL	9-MONTH	1.00	1.00	-	
ESE INTERPRETER	9-MONTH	-	-	-	
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN & CLEANER ALLOCATIONS CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	<u>-</u>	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	- 1.00	- 1.00	-	
CLEANER - 3.50 HOURS	10-MONTH	1.00	1.00	-	
TOTAL SCHOOL POSITIONS		44.00	50.00	6.00	
DISTRICT-HIRED SCHOOL POSITIONS			т		
SPEECH TEACHER STAFFING SPECIALIST	10-MONTH 10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.20	-	(0.20)	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	(0.20)	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
INSTRUCTIONAL COACH - MATH	10-MONTH	0.15	0.20	0.05	
INSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	0.60	0.50	(0.10)	
SOCIAL WORKER	10-MONTH	-	-	-	
SUMMER HOURS					
SUMMER HOURS ASST. PRINCIPAL AND/OR GUIDANCE COUNSELOR		120.00	120.00	-	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.