SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATION COMPARISON BOB SIKES ELEMENTARY - CENTER 0051 FISCAL YEAR 2024-2025 VS. FISCAL YEAR 2025-2026 AS OF APRIL 2025

	1 11	ADJ. PROJ.UFTE = 801 FY 2024-2025	ADJ. PROJ.UFTE = 741 FY 2025-2026		
		POSITIONS	POSITIONS	INCREASES/	
DESCRIPTION	MONTHS	ALLOCATED	ALLOCATED	(DECREASES)	NOTES FOR FY 2025-2026 POSITIONS
	1	750-899 UFTE	650-849 UFTE	(======================================	
RINCIPAL ALLOCATIONS					
RINCIPAL	12-MONTH	1.00	1.00	-	
SSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
ASSISTANT PRINCIPAL I	12-MONTH		-	-	
ASSISTANT PRINCIPAL I	10-MONTH	-	-	-	
ASSISTANT PRINCIPAL II	12-MONTH	-	-		
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	
NSTRUCTIONAL ALLOCATIONS	Landon	40.00	25.00	(4.00)	
EACHER - BASIC, VOC, OR GIFTED EACHER - ESE CLASSROOM (NON-GIFTED)	10-MONTH 10-MONTH	40.00 1.00	36.00 1.00	(4.00)	
EACHER - ESE RESOURCE (NON-GIFTED)	10-MONTH	2.00	2.00	<u> </u>	
EACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
EACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00		
EACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
EACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-			
EACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
EACHER - ROTC	10-MONTH	-	-	-	
CUIDANCE ALLOCATIONS					
GUIDANCE COUNTELOR	12 MONTH II	1	ı		
GUIDANCE COUNSELOR GUIDANCE COUNSELOR	12-MONTH 10-MONTH	1.00	1.00	<u> </u>	
JUIDANCE COUNSELUK	TO-INION I H	1.00	1.00	-	<u> </u>
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH		_	-	
IBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
		•	•		
OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS					
rsa/dean	12-MONTH	-	-	-	
rsa/dean	10-MONTH	1.00	1.00	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
CLEDICAL ALLOCATIONS					
CLERICAL ALLOCATIONS SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00		
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	2.00	2.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-		
DUCATIONAL SUPPORT CLASSROOM ALLOCATIO					
BASIC PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
PE PARAPROFESSIONAL	9-MONTH	2.00	2.00	-	
/O-TECH PARAPROFESSIONAL	10-MONTH	-	-	-	55110 01 00750 70 11115 4 00 1555 11115 110 00 110 00 1115
LINCHPOOM MONITOR 2 FOLLOURS	O MONTH	3.00	3.00		SCHOOL OPTED TO HAVE 1.00 LESS LUNCHROOM MONITO
UNCHROOM MONITOR - 2.50 HOURS	9-MONTH 10-MONTH	2.00	2.00 1.00	1.00	AS PART OF A CUSTODIAL CONVERSION
SE PARAPROFESSIONAL	9-MONTH	2.00	1.00	(1.00)	
OB COACH	9-MONTH	-	-	(1.00)	
1:1 ESE PARAPROFESSIONAL	9-MONTH	-	1.00	1.00	
SE INTERPRETER	9-MONTH	-		-	
		•	•		
CUSTODIAN & CLEANER ALLOCATIONS					
CUSTODIAN - LEAD	12-MONTH	1.00	1.00	-	
CUSTODIAN	12-MONTH	1.00	1.00	-	
CUSTODIAN	10-MONTH	1.00	1.00	-	
CUSTODIAN	9-MONTH	1.00	1.00	-	
CLEANER - 3.50 HOURS	10-MONTH	1.00	1.00	-	l
TOTAL SCHOOL POSITIONS	1 11	66.00	63.00	(3.00)	
		00.00	33.00	(5:00)	<u> </u>
DISTRICT-HIRED SCHOOL POSITIONS					
PEECH TEACHER	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
TAFFING SPECIALIST	10-MONTH	-	-	-	POSITIONS ALLOCATED AT THE DEPARTMENT LEVEL
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	
NSTRUCTIONAL COACH - READING/ELA	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
NSTRUCTIONAL COACH - MATH	10-MONTH	0.20	0.20	-	
NSTRUCTIONAL COACH - MATH	10-MONTH	-	-	-	TITLE I DEPARTMENT WILL PURCHASE AS NEEDED
MENTAL HEALTH COUNSELOR	10-MONTH	-		-	
SOCIAL WORKER	10-MONTH	0.50	0.50	-	<u> </u>
LIMMER HOLIPS					
UMMER HOURS USST. PRINCIPAL AND/OR GUIDANCE COUNSELOR	1 11	120.00	120.00	-	
DOT. FININCIPAL AIND/OR GUIDAINCE COUNSELOR	1	120.00	120.00	-	

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.