

**DAVIDSON MIDDLE SCHOOL
COST CENTER - 0761
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2025-2026 Adj. Proj. Initial Projections</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	872.40	881.80	9.40
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	236.00	213.63	(22.37)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.22	8.66	5.44
254	ESE Support Level IV	-	5.00	5.00
255	ESE Support Level V	1.13	-	(1.13)
300	Vocational Education Grades 7-12	-	-	-
		<u>1,112.75</u>	<u>1,109.09</u>	<u>(3.66)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2025-2026 Adj. Proj. Initial Projections</u>	<u>Increase (Decrease)</u>
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	872.40	881.80	9.40
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	236.00	213.63	(22.37)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	3.84	10.09	6.25
254	ESE Support Level IV	-	18.05	18.05
255	ESE Support Level V	6.77	-	(6.77)
300	Vocational Education Grades 7-12	-	-	-
		<u>1,119.01</u>	<u>1,123.57</u>	<u>4.56</u>