

ANTIOCH ELEMENTARY SCHOOL
COST CENTER - 0751
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2025-2026 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	462.78	416.25	(46.53)
102	Basic Education - Grades 4-8	254.69	226.56	(28.13)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	138.38	136.36	(2.02)
112	ESE Support Level I, II & III in Grades 4-8	93.25	85.98	(7.27)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	12.00	17.10	5.10
254	ESE Support Level IV	5.00	14.00	9.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>966.10</u>	<u>896.25</u>	<u>(69.85)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2024-2025 Adj. Proj. Initial Projections</u>	<u>2025-2026 Adj. Proj. Initial Projections</u>	
101	Basic Education - Grades K-3	517.39	461.21	(56.18)
102	Basic Education - Grades 4-8	254.69	226.56	(28.13)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	154.71	151.09	(3.62)
112	ESE Support Level I, II & III in Grades 4-8	93.25	85.98	(7.27)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	14.30	19.92	5.62
254	ESE Support Level IV	18.49	50.53	32.04
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>1,052.83</u>	<u>995.29</u>	<u>(57.54)</u>