

**BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	498.95	418.47	(80.48)
102	Basic Education - Grades 4-8	244.51	227.04	(17.47)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	89.65	70.48	(19.17)
112	ESE Support Level I, II & III in Grades 4-8	87.59	81.51	(6.08)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.40	12.50	7.10
254	ESE Support Level IV	3.00	4.00	1.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>929.10</u>	<u>814.00</u>	<u>(115.10)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	557.83	463.66	(94.17)
102	Basic Education - Grades 4-8	244.51	227.04	(17.47)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	100.23	78.09	(22.14)
112	ESE Support Level I, II & III in Grades 4-8	87.59	81.51	(6.08)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	6.44	14.56	8.12
254	ESE Support Level IV	11.09	14.44	3.35
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>1,007.69</u>	<u>879.30</u>	<u>(128.39)</u>