

OKALOOSA TECHNICAL COLLEGE
COST CENTER - 0701
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026

ENROLLMENT

Program Number	Program Name	<u>Unweighted FTE</u>		Increase (Decrease)
		2024-2025 Adj. Proj. <u>Initial Projections</u>	2025-2026 Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	5.35	6.87	1.52
103	Basic Education - Grades 9-12	2.70	7.36	4.66
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	7.27	8.73	1.46
113	ESE Support Level I, II & III in Grades 9-12	11.48	-	(11.48)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	1.00	-	(1.00)
255	ESE Support Level V	1.00	-	(1.00)
300	Vocational Education Grades 7-12	6.70	21.80	15.10
		<u>35.50</u>	<u>44.76</u>	<u>9.26</u>

Program Number	Program Name	<u>Weighted FTE</u>		Increase (Decrease)
		2024-2025 Adj. Proj. <u>Initial Projections</u>	2025-2026 Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	5.35	6.87	1.52
103	Basic Education - Grades 9-12	2.64	7.15	4.51
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	7.27	8.73	1.46
113	ESE Support Level I, II & III in Grades 9-12	11.23	-	(11.23)
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	3.70	-	(3.70)
255	ESE Support Level V	5.99	-	(5.99)
300	Vocational Education Grades 7-12	7.23	23.57	16.34
		<u>43.41</u>	<u>46.32</u>	<u>2.91</u>