

**LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
ADJUSTED PROJECTED FTE - INITIAL
FISCAL YEAR 2025-2026**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	210.45	189.29	(21.16)
102	Basic Education - Grades 4-8	98.35	95.86	(2.49)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	66.25	58.75	(7.50)
112	ESE Support Level I, II & III in Grades 4-8	39.10	39.17	0.07
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	150.10	170.00	19.90
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>564.25</u>	<u>553.07</u>	<u>(11.18)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		
		2024-2025	2025-2026	Increase (Decrease)
		Adj. Proj. <u>Initial Projections</u>	Adj. Proj. <u>Initial Projections</u>	
101	Basic Education - Grades K-3	235.28	209.73	(25.55)
102	Basic Education - Grades 4-8	98.35	95.86	(2.49)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	74.07	65.10	(8.97)
112	ESE Support Level I, II & III in Grades 4-8	39.10	39.17	0.07
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	178.92	198.05	19.13
254	ESE Support Level IV	-	-	-
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		<u>625.72</u>	<u>607.91</u>	<u>(17.81)</u>